

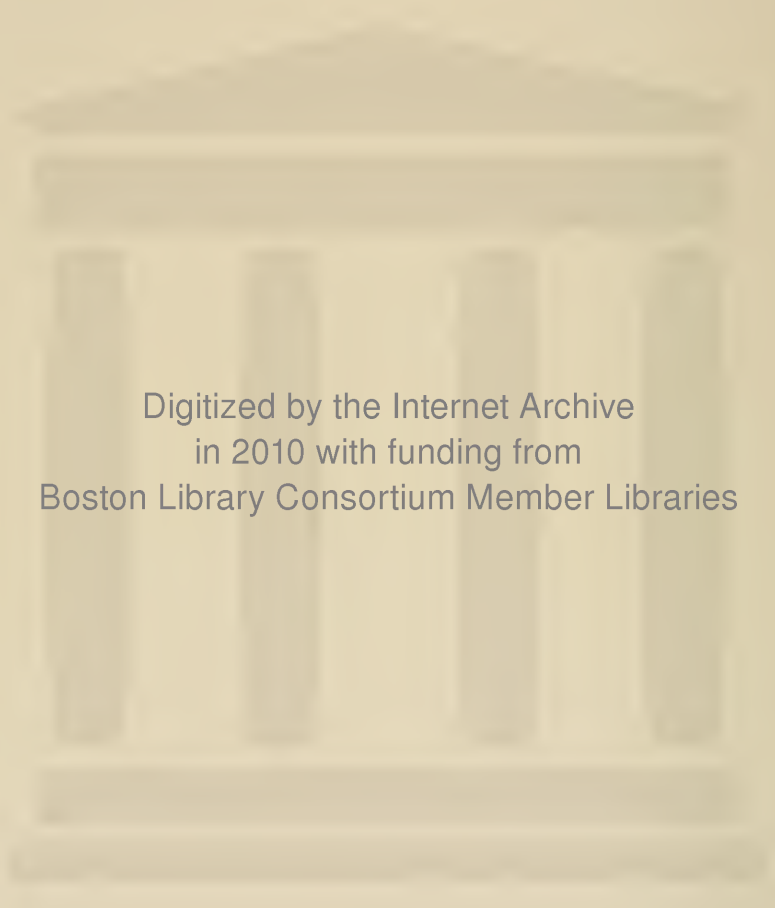
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ANNUAL REPORT

SPRINGFIELD

NEW HAMPSHIRE



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Annual Reports
of
Town Officers and Committees

for the Town of
SPRINGFIELD
NEW HAMPSHIRE

including Vital Statistics
for the year

1998

This Town Report is Dedicated to

Celeste Klein



The Springfield 1998 Annual Report is dedicated to Celeste Klein, our energetic, knowledgeable and talented town librarian for the past fourteen years. Celeste died at home on Wednesday, November 25, 1998. She was born on November 11, 1922, in Dayton, Ohio and received a bachelor of arts degree from Wheaton College and a master's degree in library science from Simmons College. She was married to Dr. Robert Klein, who still resides in Springfield.

Celeste was a library trustee from 1977 to 1984 and the librarian from 1984 to 1998. She was the driving forces behind building the new library, she increased the number of holdings to nearly 15,000 and started such successful activities as children's story hour, a book discussion group, numerous tutorial programs, and initiated a computer procurement program for the benefit of all residents. Celeste was a volunteer in the true sense, devoting untold hours to the organization and improvement of the library.

Celeste also initiated a school scholarship program which was financed by book and bake sales. The scholarship money is given each year to seniors from Springfield going to college who meet certain academic standards. This program is continuing and being aided by The Celeste Klein Scholarship Fund. This fund was established by memorial donations received after Celeste's death.

Celeste will be missed by everyone.

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GENERAL INFORMATION

Governor

Jeanne Shaheen

Representative

Charles Bass

U.S. Senators

Judd Gregg

Robert Smith

State Senator

Cliff Below

State Representative District 2

Richard C. Leone

State Representative District 3

Constance A. Jones

Executive Council

Raymond S. Burton

Sullivan County Sheriff

Michael L. Prozzo Jr.

Sullivan County Attorney

Marc B. Hathaway

Sullivan County Treasurer

Peter R. Lovely Sr.

Sullivan County Register of Deeds

Sharron A. King

Sullivan County Register of Probate

Diane M. Davis

Commissioner District 1

Donald B. Fontaine Sr.

Commissioner District 2

Joan R. MacConnell

Commissioner District 3

Robert W. Morrow

TOWN MEETING BALLOTING

Tuesday, March 9, 1999 • Town Hall • 11 A.M. to 7 P.M.

CONTINUATION OF TOWN MEETING

Saturday, March 13, 1999 • Town Hall • 9:30 A.M.

TOWN PERSONNEL

Moderator

Richard W. Kipperman Appointment Expires 1999

Town Clerk

Cynthia Anderson Term Expires 2000

Deputy Town Clerk

Robert E. Moore

Selectmen

Deborah L. Coffin Term Expires 2000

Donald Garlock Term Expires 1999

William C. Sullivan Jr. Term Expires 2001

Secretaries to the Board of Selectmen

Gertrude Heath Robert E. Moore

Supervisors of the Checklist

Dorothy Anderson Term Expires 2004

Sue Anderson Term Expires 2000

Susan Carpenter Term Expires 2002

Auditor

Richard Petrin Term Expires 1999

Civil Defense Director / Emergency Management

Frank Anderson

Custodian

Sue Anderson

Fire Chief

Byron Charles

Town Treasurer

Maryanne Petrin Term Expires 2000

Deputy Treasurer

Amy Hoffman

Police Department

James Benoit, Police Chief

Timothy Julian

Travis Richardson

Representatives to Upper Valley Lake Sunapee Council

William C. Sullivan Jr. George Thomson

Health Officer

Thomas DulingSue Anderson, Deputy

Representative to Solid Waste District

Marvin Wagman

Representative to Sullivan County

Engineering Review Council

George Thomson

Road Agent

Russell LeBrecht

Tax Collector

Robert E. Moore Term Expires 2000

Deputy Tax Collector

Cynthia Anderson

Library Trustees

Alice Nulsen Term Expires 2001

Janice Patten Term Expires 1999

Janet Roberts Term Expires 2000

Planning Board

Richard Kidder, Jr., Chair Term Expires 1999

Robert Z. Klein Term Expires 2000

Charles K. Nulsen Term Expires 2000

Darrin Patten Term Expires 1999

Janet Roberts, Secretary

Judy Roberts..... Term Expires 2001

Kenneth Rodgers, Alternate Term Expires 2001

William Sullivan Jr., Selectman

George Thomson, Alternate Term Expires 1999

Linda Welch Term Expires 2001

Gardner Yenawine, Alternate Term Expires 2000

Librarian

Steven Klein

Welfare Director

Cora Bresnahan

Zoning Board of Adjustment

Donald Garlock, Selectman

John Graham Term Expires 1999

Gordon McKinnon Term Expires 2001

Jeff Milne Term Expires 2000

Charles K. Nulsen Term Expires 2000

Janet Roberts, Secretary

Gary Robinson, Chair Term Expires 1999

Trustees of Trust Funds

| | |
|-----------------------|-------------------|
| Cora Bresnahan | Term Expires 1999 |
| Carlisse Clough | Term Expires 2000 |

Budget Committee

| | |
|---------------------------------|-------------------|
| Jay Booker | Term Expires 2000 |
| Douglas George..... | Term Expires 2001 |
| Gertrude Heath, Secretary | |
| William Huntoon | Term Expires 1999 |
| Kenneth Jacques | Term Expires 1999 |
| Richard Kidder Jr. | Term Expires 2000 |
| Bernard Manning, Chairman | Term Expires 1999 |
| Darrin Patten | Term Expires 2000 |
| Maryanne Petrin | Term Expires 2001 |
| Jon Poston | Term Expires 2001 |

Cemetery Trustees

| | |
|------------------------|-------------------|
| Frank Anderson | Term Expires 1999 |
| Sue Anderson | Term Expires 2001 |
| William Anderson | Term Expires 2000 |

Conservation Commission

| | |
|------------------------------------|-------------------|
| Cynthia Bruss, Chairman | Term Expires 2000 |
| Boris Bushueff | Term Expires 2000 |
| Kenneth Jacques | Term Expires 1999 |
| Jon Poston | Term Expires 2000 |
| Janet Roberts, Secretary | |
| William C. Sullivan Jr., Selectman | |
| Gardner Yenawine | Term Expires 1999 |

Springfield Volunteer Fire Department

| | |
|----------------------|----------------|
| Chris Atkins | Steve McKinney |
| Chip Barrett | Tim Parenteau |
| Byron Charles, Chief | Dallas Patten |
| Wesley Charles | Matt Waddell |

Forest Fire Wardens

| | |
|----------------------|---------------|
| Byron Charles, Chief | Heidi LeClair |
| Wesley Charles | Jim Leroy |
| Robert Donnelly, Jr. | Dallas Patten |

FAST Squad

| | |
|------------------|-----------------|
| Tim Bray | Jen Szymkiewicz |
| Richard Byrne | Matt Waddell |
| Ronald Parenteau | |

Sunapee Transfer Recycling Study Committee

Nancy Vandewart

Springfield Kindergarten Trustees

Janet Booker, President
Roberta Wagman and Susan Carpenter, Co-secretaries
Cheryl Wood, Treasurer
Pam Laurie, Member-At-Large
Deborah L. Coffin, Selectman
Suzanne Winchester, Director and Teacher

Resignations and Retirements - 1998

Frank Anderson, Conservation
Timothy Bray, Health Officer
Maureen Chiarella, Kindergarten Trustee
Linda Collins, Solid Waste
Henry Gagnon, Zoning Board
Donald Garlock, Planning Board
Nancy Edgar Howard, Kindergarten Trustee
Linda Howes, Conservation
David Kezar, Conservation
Daphne Klein, Conservation
Pamela Laurie, Secrearing, Zoning, Planning and Conservation
Alex Scott, Zoning Board
William C. Sullivan, Jr., Planning Board
Thomas Wade, Moderator



Kindergarten children ready to parade on Memorial Day.

1997 TOWN STATISTICS & INFORMATION

CID NUMBER: 012

COUNTY: Sullivan

LABOR MARKET AREA: Claremont

DISTANCE TO:

Manchester, NH: 60 miles

Boston, MA: 120 miles

New York, NY: 400 miles

Montreal, Canada: 210 miles

ELEVATION: 1440 feet

TEMPERATURE (°F):

Annual Average: 45.0°

January Average: 18.2°

July Average: 69.0°

PRECIPITATION: Annual Average: 36.0 in.

DEMOGRAPHICS

| POPULATION | 1997 | 1995 | 1990 | 1980 | 1970 |
|------------|------|--------|--------|--------|--------|
| Community | 825 | 847 | 788 | 532 | 310 |
| County | | 39,410 | 38,592 | 36,063 | 30,949 |

1990 POPULATION BY AGE:

| | |
|-------------|-----|
| 5 and under | 60 |
| 6 to 17 | 135 |
| 18 to 29 | 121 |
| 30 to 59 | 327 |
| 60 to 69 | 77 |
| 70 and Over | 68 |

INCOME (1990)

Per Capita Income: 15,625

Median Household Income: 35,000

LABOR FORCE (1990)

Total Workers Employed: 401

Labor Force Participation Rate:

Male: 75.8%; Female: 61.9%

Labor Force Education Levels:

High School and Higher Graduates: 76.1%

Bachelor's Degree and Higher: 23.9%

EMPLOYMENT BY OCCUPATIONAL GROUP (1990)

Executive/Administrative/Managerial: 28

Professional Specialty: 56

Technician/Related Support: 0

Sales Workers: 46

Administrative Support/Clerical: 54

Private Household: 3

Protective Service: 5

Services, Other: 60

Farming/Forestry/Fishing: 13

Precision Production/Craft/Repair: 74

Machine Operators/Assemblers: 27

Transportation/Material Moving: 17

Handlers/Helpers/Laborers: 18

COMMUTING PATTERNS (1990)

Mean Travel Time To Work (minutes): 25.88

Percent of Residents Working in Community: 18.9%

Percent of Residents Commuting Elsewhere: 81.1%

Percent of Nonresidents Commuting In: 63.9%

LARGEST EMPLOYERS

Hemphill Power

Durgin-Crowell

Evarts

Twin Lake Villa

PRODUCT/SERVICE

Electrical generation

Lumber mill

Kiln drying

Resort

MUNICIPAL SERVICES

Town Hall Hours: M-F 10-12 & 1-4; Th 4-8

Type of Government: Selectmen

Planning Board: Elected

Zoning: 1987/93

Master Plan: 1988

Capital Improvement Plan: 1995

Full-Time Police Department: Yes

Full-Time Fire Department: No

Town Fire Insurance Rating: 6/9

TAXES (1998)

Local Property Tax Rate (per thousand): \$21.75

Assessment Ratio: 1.00

UTILITIES

Electric Supplier: PSNH/NH Electric Coop

Natural Gas Supplier: None

Water Supplier: Private

Sanitation Sewer: Private

Telephone Company: Bell Atlantic/Kearsarge Tel.

Telephone Switching: Digital

Cellular Phone Access: Yes

Cable Television: No

TRANSPORTATION/ACCESS

Road Access: Federal Routes: 114; State Routes: 4A

Nearest Interstate: I-89, Exit 12A; Distance: 5 miles

Railroad: None

Nearest Airport: Lebanon

Runway: 5495 feet; Lighted: Yes; Navigational Aids: Yes

Nearest Commercial Airport: Lebanon; Distance: 16 miles

MEDICAL & HEALTH

Nearest Hospital: New London

Distance: 8 miles

EDUCATIONAL FACILITIES

District Students Attend: Kearsarge Regional School System, Sutton;

Distance: 15 miles

Nearest Technical College: Claremont Comm/Tech College

Nearest College/University: Colby-Sawyer/Magdalen/Lebanon/Dartmouth

COMMUNITY SERVICES & RECREATION

Hotels/Motels: 1

Library: Libbie A. Cass Memorial

Municipal Parks: 1

Golf Courses: 1

Nearest Ski Areas: Mount Sunapee

Other Recreation: Lake

FOR MORE INFORMATION, CONTACT:

Springfield Board of Selectmen

Trudy Heath, Administrative Assistant, PO Box 22, Springfield, NH 03284

Telephone: (603) 763-4805 / Fax Number (603) 763-3336

TELEPHONE CONTACTS

Emergency Only 911
Police 763-3100 & 863-3232 & 9877
Fire 643-2222 & 4033
Ambulance 763-3100 & 863-3232
Selectmen 763-4805 or 9015
Town Garage 763-2829
FAST Squad 763-3100 & 863-3232

OFFICE HOURS

Town Clerk 763-4805 or 9015
Tax Collector 763-4805 or 9015
Winter Hours: Monday thru Friday: 10 AM to 12 Noon and 1 PM to 4 PM
Also Thursday 4 PM to 8 PM
Summer Hours: (June, July and August Only):
Monday thru Thursday: 9 AM to 12 Noon and 1 PM to 4 PM
Also Thursday 4 PM to 8 PM

Janet Roberts 763-4043
Planning/Zoning/Conservation Secretary
Sunapee Transfer Station 763-4381
Hours: Sunday: 8 AM to 12 Noon;
Monday, Thursday, Friday and Saturday: 8 AM to 4:30 PM;
Closed Tuesdays and Wednesdays
Vehicle Sticker Required

Kindergarten 763-9051
Library Hours: 763-4381
Tuesday: 3-7 PM; Thursday: 3-7 PM; Friday 3-5 PM

Meeting Schedule:

Selectmen As Scheduled
Planning Commission 3rd Thursday
..... Monthly, 7 PM
Zoning Board of Adjustment 1st Wednesday
..... Monthly, 7 PM
Recreation Committee When Called
Conservation Board 2nd Thursday, 7 PM
Fire Department When Called
Historical Society As Programmed

TOWN WARRANT

TOWN MEETING TUESDAY, MARCH 9& SATURDAY, MARCH 13, 1998

The Polls will be Open from 11:00 A.M. to 7:00 P.M.

Article I

To choose all necessary Town Officials for the year ensuing. **NOTE:** By law the meeting must open before voting starts. Therefore, the meeting and polls will open at 11 o'clock for the consideration of Article I only. At 12 noon the meeting will recess, but the polls will remain open until 7 p.m.. The meeting will reconvene at the Town Hall on Saturday, March 13, 1999 at 9:30 a.m. to act on Articles 2 through 8.

Article 2

To see if the town will vote to raise and appropriate a sum not to exceed one hundred twenty thousand dollars (\$120,000) to purchase a new Fire Truck and to authorize the withdrawal of thirty three thousand dollars (\$33,000) from the Capital Reserve Fund created for that purpose, to authorize the withdrawal of fifteen thousand (\$15,000) from the December 31, 1998 Fund Balance, and to further authorize the selectmen to enter into a five-year lease/purchase agreement for the remainder in an amount not to exceed seventy-two thousand dollars (\$72,000), the first payment due in the year 2000.

The Board of Selectmen and Budget Committee recommend this warrant article.

2/3 Ballot Vote Required..

Article 3

To see if the town will vote to raise and appropriate the sum of twenty one thousand dollars (\$21,000) to purchase and equip a new Police Cruiser and authorize the withdrawal of \$21,000 from the December 31, 1998 Fund Balance for that purpose.

The Board of Selectmen and Budget Committee recommend this warrant article.

Yes or No Majority Vote.

Article 4

To see if the Town will vote to raise and appropriate \$2,000 for the Town Expendable Trust Fund previously established This fund is for the purpose of maintaining or replacing town property that is stolen, vandalized, or damaged by unpredictable natural causes, to be paid by withdrawal of \$2,000 from the December 31, 1998 Fund Balance.

The Board of Selectmen and Budget Committee recommend this warrant article.

Yes or No Majority Vote

Article 5

Polling hours in the town of Springfield are now 8 a.m. to 7 p.m.. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 11 a.m. and close at 7 p.m. for all regular state elections beginning 2002.

Yes or No Majority Vote.

Article 6

To see if the town will vote to discontinue the Article 20 Committee approved at the 1993 Town Meeting. This committee was appointed to investigate and evaluate any consequences that the Village District of Eastman municipal water supply might have for the town of Springfield.

Yes or No Majority Vote.

Article 7

To see if the town will vote to raise and appropriate the sum of \$615,253 or as amended, which represents the operating budget. Said sum does not include special or individual articles addressed.

Yes or No Majority Vote.

Article 8

To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Yes or No Majority Vote.

Given under our hands and seal this thirteenth day of March, in the Year of Our Lord, nineteen hundred and ninety-nine.

DEBORAH L. COFFIN, Chairman
WILLIAM C. SULLIVAN, JR., Selectman
DONALD H. GARLOCK, Selectman
Springfield Board of Selectmen

A True Copy of Warrant - Attest:
DEBORAH L. COFFIN, Chairman
WILLIAM C. SULLIVAN, JR., Selectman
DONALD H. GARLOCK, Selectman
Springfield Board of Selectmen

Budget for the Town of Springfield, N.H.
Appropriations and Estimates of Revenue
for the Ensuing Year January 1, 1999, to December 31, 1999

| Purpose of Appropriation | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | Selectmen's Recommended Budget | Budget Committee Recommended Ensuing Fiscal Year | Not Recommended |
|---|---|---|--------------------------------------|---|--------------------|
| General Government | | | | | |
| Executive | \$ 61,094 | \$ 59,345 | \$ 67,300 | \$ 67,300 | \$ |
| Elections, Registration & Vital Statistics | 6,650 | 6,243 | 6,350 | 6,350 | |
| Financial Administration | 10,000 | 10,000 | 10,000 | 10,000 | |
| Revaluation of Property | 3,500 | 3,493 | 8,000 | 8,000 | |
| Legal Expense | 7,500 | 10,163 | 20,000 | 20,000 | |
| Personnel Administration | 51,340 | 49,265 | 53,235 | 53,235 | |
| Planning & Zoning | 2,150 | 1,276 | 1,650 | 1,650 | |
| General Government Bldgs. | 38,804 | 39,249 | 43,050 | 50,250 | |
| Cemeteries | 5,065 | 4,365 | 4,850 | 4,850 | |
| Insurance | 18,000 | 15,102 | 18,000 | 18,000 | |
| Advertising & Regional Assoc. | 733 | 733 | 733 | 733 | |
| Kindergarten | 19,500 | 19,357 | 20,000 | 21,545 | |
| Public Safety | | | | | |
| Police | 56,510 | 51,085 | 54,000 | 54,000 | |
| Ambulance | 777 | 777 | — | — | |
| Fire | 16,500 | 19,777 | 17,000 | 17,000 | |
| Emergency Management | 175 | 25 | 200 | 200 | |
| Fast Squad | 2,500 | 2,940 | 7,000 | 7,400 | |
| Highways and Streets | | | | | |
| Highways & Streets | 185,000 | 180,344 | 182,600 | 182,600 | |
| Street Lighting | 4,500 | 4,074 | 4,500 | 4,500 | |
| Sanitation | | | | | |
| Sunapee Transfer Station | 64,985 | 65,243 | 55,190 | 55,190 | |
| Water Distribution & Treatment | | | | | |
| Testing | 500 | 360 | 400 | 400 | |
| Hydrants | 600 | 600 | 600 | 600 | |
| Mileage | 200 | — | 100 | 100 | |
| Health & Welfare | | | | | |
| Health Officer Wage | 350 | 263 | 350 | 350 | |
| Animal Control | 500 | 954 | 1,000 | 500 | |
| Hospital & Other Agencies | 3,685 | 3,773 | 3,750 | 4,250 | |
| Immunization | 500 | 200 | 500 | 800 | |
| Welfare | 3,600 | 1,410 | 3,000 | 3,000 | |
| Culture & Recreation | | | | | |
| Parks & Recreation | 2,500 | 2,040 | 2,500 | 2,500 | |
| Library | 6,000 | 6,000 | 19,000 | 19,000 | |
| Patriotic Purposes | 550 | 588 | 550 | 550 | |
| Conservation | | | | | |
| Other Conservation | 250 | 408 | 400 | 400 | |

Debt Service

| | | | | |
|-------------------------------------|--------|--------|--------|--------|
| Princ.-Long Term Bonds & Notes | 30,000 | 30,000 | 30,000 | 30,000 |
| Interest-Long Term Bonds & Notes | 5,000 | 4,034 | 5,000 | 5,000 |
| Interest on TANs | 9,000 | 5,612 | 7,000 | 7,000 |

Capital Outlay

| | | | | |
|----------------|--|--|---------|---------|
| Fire Truck | | | 120,000 | 120,000 |
| Police Cruiser | | | 21,000 | 21,000 |

Operating Transfers Out

| | | | | |
|-----------------------------------|----------------|----------------|----------------|----------------|
| To Exp. Tr. Fund- except #4917 | <u>—</u> | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| Subtotal | 618,518 | 601,118 | 790,808 | 800,253 |

Special Warrant Articles

| | | | | |
|-----------------------------|--|--|----------------|----------------|
| Fire Truck | | | 120,000 | 120,000 |
| Expendable Trust Fund | | | <u>2,000</u> | <u>2,000</u> |
| Subtotal Recommended | | | 122,000 | 122,000 |

Individual Warrant Articles

| | | | | |
|-----------------------------|--|--|---------------|---------------|
| Police Cruiser | | | <u>21,000</u> | <u>21,000</u> |
| Subtotal Recommended | | | 21,000 | 21,000 |



Valentine party at the Town Hall.

SOURCES OF REVENUE

| | Estimated Revenue Prior Year | Actual Revenue Prior Year | Estimated Revenue for Ensuing Fiscal Year |
|---|------------------------------------|---------------------------------|---|
| Taxes | | | |
| Land Use Change Taxes | \$ 1,200 | \$ 3,398 | \$ 2,000 |
| Timber Taxes | 12,000 | 13,587 | 10,000 |
| Payment in Lieu of Taxes | 200,000 | 200,000 | 200,000 |
| Interest & Penalties on Delinquent Taxes | 15,550 | 12,015 | 12,000 |
| Inventory Penalties | 1,000 | 1,566 | 1,500 |
| Licenses, Permits & Fees | | | |
| Business Licenses & Permits | — | 2,794 | 2,500 |
| Motor Vehicle Permit Fees | 100,000 | 115,349 | 115,000 |
| Building Permits | 200 | 235 | 200 |
| Other Licenses, Permits & Fees | 2,500 | 570 | 500 |
| From Federal Government | | | |
| COPS | 10,000 | 13,504 | — |
| FEMA | 65,625 | 47,237 | — |
| From State | | | |
| Shared Revenues | 3,461 | 3,327 | 3,400 |
| Meals & Rooms Tax Distribution | 9,229 | 12,998 | 10,000 |
| Highway Block Grant | 39,349 | 39,349 | 38,956 |
| State & Federal Forest Land Reimbursement | 6,717 | 6,933 | 6,933 |
| Workers Comp | 8,500 | 8,392 | 7,609 |
| Kindergarten | 9,750 | — | 9,750 |
| From Other Government | | | |
| Charges for Services | | | |
| Income from Departments | 2,000 | 3,353 | 3,000 |
| Other Charges | — | 204 | 200 |
| Miscellaneous Revenues | | | |
| Sale of Municipal Property | 2,000 | 5,557 | 4,000 |
| Interest on Investments | 5,000 | 8,943 | 7,500 |
| Other | 900 | 298 | 200 |
| Interfund Operating Transfers In | | | |
| From Capital Reserve Funds | — | 20,107.88 | 33,000 |
| TOTAL REVENUES | \$494,981 | \$519,717 | \$468,248 |

| Budget Summary | Selectmen | Budget Committee |
|---|------------------|-----------------------------|
| Subtotal 1 Recommended | \$605,808 | \$615,253 |
| Subtotal 2 Special Warrant Articles | 122,000 | 122,000 |
| Subtotal 3 Individual Warrant Articles | 21,000 | 21,000 |
| Total Appropriations Recommended | \$ 0 | \$ 0 |
| Less: Amount of Estimated Revenues | -468,248 | -468,248 |
| Estimated Amount of Taxes to be Raised | \$280,560 | \$290,005 |

SUPPLEMENTAL SCHEDULE – MBA

| | | |
|---|--------------|------------------|
| Total Recommended by Budget Committee | | \$707,756 |
| Less Exclusions: | | |
| 2. Principal: Long-Term Bonds & Notes | \$30,000 | |
| 3. Interest: Long-Term Bonds & Notes | 5,000 | |
| 4. Interest on TANS | <u>7,000</u> | |
| Total Exclusions | | <u>42,000</u> |
| Amount Recommended Less Recommended Exclusion Amounts | | <u>\$716,253</u> |
| Maximum Allowable Increase to Recommended Budget (Line 6 times 10%) | | \$71,625 |



Town Forum at the Town Hall, October, 1998.

SELECTMEN'S REPORT

As I write this report, two weeks after the first anniversary of the 1998 ice storm, I am again reminded of all the volunteers, hard work and time so generously given by so many Springfield residents. It is important to remember, regardless of the weather, to show thanks and appreciation to those who help us all through the year and in so many ways. Beginning 1998 with such a ferocious greeting from Mother Nature left us all with a feeling that we can face anything as a community. To celebrate our survival of the storm, community members came together at the potluck Ice Storm Survival Supper to give thanks to all who helped with clean up and acted in the spirit of goodwill toward their neighbors.

Two practical items pointed out by the ice storm at "must haves" were a public alert system and a supply of potable water at the Fire/Highway/Safety complex. Both of these necessities are now in place. Happily, the remainder of the year brought productivity and transition without any further natural disasters. Improvements on other town facilities can also be seen. As some of you may have noticed, the Town Hall is proudly showing off its new roof. Not only is it aesthetically pleasing, but it should help control our chronic winter leakage problem. Of special concern to many town residents is the matter septage spreading. Be assured that the town is taking action toward resolving the septage spreading issue on Philbrick Hill.

Productivity and transition in our town can also be seen in the diligent efforts of Suzanne Winchester and the role she played in securing state aid for our kindergarten needs. Our program has also been selected as a role model for the state funded kindergarten. Good work to all involved in making this happen!

It was with a heavy heart that we witnessed the passing of three very active and dedicated residents: Librarian Celeste Klein, Police Officer Mic Wright, and Trust Fund Trustee Bev McIntire (past library trustee). Each of these individuals held special significance and meaning for many of us and will be missed.

Let me extend an invitation from the entire Board to all who may want to become more involved; we welcome interested community members to any of our meetings and events. We encourage participation and would like any resident of Springfield to contact our office with questions or to express interest in serving on any of our town boards.

The Board is proud to serve the community of Springfield and will continue to work to make 1999 a safe and enriching year.

Deborah L. Coffin, Chairman

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FISCAL YEAR ENDING DECEMBER 31, 1998

| Title of Appropriation | Appropriation | Receipts | Total | Expenditures | Unexpended | Overdraft |
|----------------------------|---------------|----------|----------|--------------|------------|-----------|
| General Government | | | | | | |
| Executive | \$ 61,094. | 826. | 61,920. | 59,345. | 2,575. | |
| Elections | 6,650. | | 6,650. | 6,243. | 407. | |
| Financial Admin | 10,000. | | 10,000. | 10,000. | | |
| Revaluation of Property | 3,500. | | 3,500. | 3,493. | 7. | |
| Legal Expense | 7,500. | | 7,500. | 10,199. | | 2,699. |
| Personnel Administration | 51,340. | | 51,340. | 49,265. | 2,075. | |
| Planning & Zoning | 2,150. | 2,462. | 4,612. | 1,276. | 3,336. | |
| Gen. Governmental Bldgs | 38,804. | 5,556. | 44,360. | 39,249. | 5,111. | |
| Cemeteries | 5,065. | | 5,065. | 4,365. | 700. | |
| Insurance | 18,000. | | 18,000. | 15,102. | 2,898. | |
| Advertising and | | | | | | |
| Regional Assn. | 733. | | 733. | 733. | | |
| Kindergarten | 19,500. | | 19,500. | 19,357. | 143. | |
| Building Committee | | | | | | |
| Public Safety | | | | | | |
| Police | 56,510. | 890. | 57,400. | 51,085. | 6,315. | |
| Ambulance | 777. | | 777. | 777. | | 3,277. |
| Fire Department | 16,500 | | 16,500. | 19,777. | 150. | |
| Emergency Management | 175. | | 175. | 25. | | 440. |
| FAST Squad | 2,500. | | 2,500. | 2,940. | | |
| Highway and Streets | | | | | | |
| Highway and Streets | 185,000. | 375. | 185,375. | 180,344. | 5,031. | |
| Street Lighting | 4,500. | | 4,500. | 4,074. | 426. | |
| Bridges | | | | | | |
| Sanitation | | | | | | |
| Sunapee Transfer Station | 64,985. | | 64,985. | 65,243. | | 258. |
| Water | | | | | | |
| Hydrants | 600. | | 600. | 600. | | |
| Mileage Reimbursement | 200. | | 200. | - | 200. | |
| Water Testing | 500. | | 500. | 360 | 140. | |
| Health | | | | | | |
| Animal Control | 500. | | 500. | 954. | | 454. |
| Visiting Nurse | 2,160. | | 2,160. | 2,160. | | |
| Council on Aging | 525. | | 525. | 525. | | |
| Hospitals | 700. | | 700. | 700. | | |
| Immunization/Drug Testing | 500. | | 500. | 220. | 280. | |
| Health Officer Salary | 350. | | 350. | 263. | 87. | |
| Aid/Acorn Contribution | 300. | | 300. | 388. | | 88. |
| Welfare | | | | | | |
| Direct Assitance | 3,000. | | 3,000. | 810. | 2,190. | |
| Welfare Director | 300. | | 300. | 300. | | |
| Sullivan Cty. Nutrition | 300. | | 300. | 300. | | |

| Title of Appropriation | Appropriation | Receipts | Total | Expenditures | Unexpended | Overdraft |
|--|----------------------|-----------------|----------------|---------------------|-------------------|------------------|
| Culture and Recreation | | | | | | |
| Park and Recreation | 2,500. | | 2,500. | 2,040. | 460. | |
| Library | 6,000. | | 6,000. | 6,000. | | |
| Patriotic Purposes | 550. | | 550. | 588. | | 38. |
| Conservation | | | | | | |
| Conservation | 250. | | 250. | 408. | | 158. |
| Debt Service | | | | | | |
| Principal Long Term Bonds and Notes | 30,000. | | 30,000. | 30,000. | | |
| Interest Long Term | 5,000. | | 5,000. | 4,034. | 966. | |
| Interest on Tan | 9,000. | | 9,000. | 5,612. | 3,388. | |
| Capital Outlay | | | | | | |
| Old Highway Garage Repair | 1,550. | | 1,550. | 1,900. | | 350. |
| Paint T Hall Outside | 4,000. | | 4,000. | 4,600. | | 600. |
| T Hall /Church New Roof | 8,000. | | 8,000. | 6,410. | 1,590. | |
| T Hall Septic System | 3,000. | | 3,000. | 1,995. | 1,005. | |
| Copy Machine Lease | 2,748. | | 2,748. | 2,319. | 429. | |
| Storm Damage | 60,000. | | 60,000. | 49,842. | 10,158. | |
| Operating Transfers Out | | | | | | |
| Fire Vehicle Cap Res | <u>10,000.</u> | | <u>10,000.</u> | <u>10,000.</u> | | |
| TOTALS | 707,816. | 10,109. | 717,925. | 676,220. | 50,067. | 8,362. |
| TOTAL OVERDRAFT | | | | | <u>8,362.</u> | |
| NET UNEXPENDED | | | | | 41,705. | |

COMPARISON OF 1997 TAX RATE AND 1998 TAX RATE

| <i>1997</i> | | <i>1998</i> | |
|--|------------------|--|-------------------------|
| <i>Town Budget</i> | | <i>Town Budget</i> | |
| A. Basic Budget | \$630,412 | A. Basic Budget | \$619,018 |
| B. Operating Transfer | 20,000 | B. Operating Transfer | 10,000 |
| C. Special Warrant Articles | <u>140,118</u> | *C. Capital Outlay (by Warrant Articles) | 79,298 |
| Total | \$790,530 | Total | <u>\$708,316</u> |
| *Grader \$98,348, Bldg. Renovation \$11,770, Revaluation \$30,000 | | *Bldg Repairs \$16,550 Copy Machine Lease 2,748 Storm Damage 1998 60,000 | |

| <i>Revenue</i> | | <i>Revenue</i> | |
|----------------------------|------------------|-----------------------|-------------------------|
| Estimated at Tax Rate | \$437,284 | Estimated at Tax Rate | \$490,428 |
| Setting | | | |
| Voted from "Surplus" | 8,348 | | |
| by Warrant Article | | | |
| From Reval Capital Reserve | 30,000 | | |
| From Bond Revenue | <u>90,000</u> | | |
| Total | \$565,632 | | <u>\$490,428</u> |

| <i>Town Tax Rate (1997)</i> | | <i>Town Tax Rate (1998)</i> | |
|--|------------------|--|------------------|
| Appropriations | \$790,530 | Appropriations | \$708,316 |
| Estimated Revenue | 565,632 (-) | Estimated Revenue | 490,428 (-) |
| Shared Revenue | 3,243 (-) | Shared Revenue | 3,327 (-) |
| Overlay | 7,464 | Overlay | 10,331 |
| Veterans Exemptions | <u>9,900</u> | Veterans Exemptions | <u>9,900</u> |
| Total | \$239,019 | | \$234,792 |
| Tax Rate $\frac{239,019}{71,715,603}$ (town valuation) | = \$3.33 | Tax Rate $\frac{234,792}{73,246,501}$ (town valuation) | = \$3.21 |

| <i>School Tax Rate (1997)</i> | | <i>School Tax Rate (1998)</i> | |
|---|--------------------|---|--------------------|
| Due to Regional School | \$1,062,314 | Due to Regional School | \$1,135,212 |
| Less Shared Revenue | <u>6,280</u> | Less Shared Revenue | <u>6,443</u> |
| Total | \$1,056,034 | Total | \$1,128,769 |
| Tax Rate $\frac{1,056,034}{71,715,603}$ | = \$14.73 | Tax Rate $\frac{1,128,769}{73,246,501}$ | = \$15.41 |

| <i>County Tax Rate (1997)</i> | | <i>County Tax Rate (1998)</i> | |
|-------------------------------|-----------------------|-------------------------------|-----------------------|
| Due to County | \$211,581 | Due to County | \$230,909 |
| Less Shared Revenue | <u>1,323</u> | Less Shared Revenue | <u>1,358</u> |
| Total | \$210,258 | Total | \$229,551 |
| Tax Rate | <u>210,258</u> | Tax Rate | <u>229,551</u> |
| | 71,715,603 | | 73,246,501 |
| | = \$2.93 | | = \$3.13 |

| <i>Total Tax Rate - 1997</i> | | <i>Total Tax Rate - 1998</i> | |
|------------------------------|--------------------------|------------------------------|----------------|
| Town | = \$ 3.33 | Town | = \$ 3.21 |
| School | = 14.73 | School | = 15.41 |
| County | = <u>2.93</u> | County | = <u>3.13</u> |
| | \$20.99 (+\$1.84) | | \$21.75 |

**% Of Tax Rate For Town, School, County
Over The Past 5 Years**

| | <u>1994</u> | <u>1995</u> | <u>1996</u> | <u>1997</u> | <u>1998</u> |
|------------------|--------------|--------------|--------------|--------------|--------------|
| Town | \$1.90-10% | \$3.15-16% | \$2.08-11% | \$3.33-16% | \$3.21-15% |
| School | 14.05-74% | 13.82-70% | 14.47-76% | 14.73-70% | 15.41-71% |
| County | 2.9-15.4% | 2.89-15% | 2.60-14% | 2.93-14% | 3.13-14% |
| Total Tax | 18.86 | 19.86 | 19.15 | 20.99 | 21.75 |

| <u>Net Valuation</u> | | | | |
|----------------------|-------------|-------------|-------------|-------------|
| <u>1994</u> | <u>1995</u> | <u>1996</u> | <u>1997</u> | <u>1998</u> |
| 67,614,499 | 69,284,980 | 70,379,971 | 71,715,603 | 73,246,501 |

FINANCIAL REPORT

January 1, 1998 to December 31, 1998

REVENUES

Revenue from Taxes

| | |
|--|--------------|
| Property Taxes | \$1,596,024 |
| Land Use Change Taxes | 4,399 |
| Timber Taxes | 11,983 |
| Payments in Lieu of Taxes | 200,000 |
| Interest and Penalties on Delinquent Taxes | <u>7,861</u> |
| TOTAL | 1,820,267 |

Revenue from Licenses, Permits and Fees

| | |
|---|--------------|
| Business Licenses and Permits | 570 |
| Motor Vehicle Permit Fees | 115,349 |
| Building Permits | 235 |
| Other Licenses, Permits, and Fees | <u>2,794</u> |
| TOTAL | 118,948 |

Revenue from the Federal Government

| | |
|----------------------------------|---------------|
| FEMA | 47,237 |
| COPS Federal Reimbursement | <u>38,002</u> |
| TOTAL | 85,239 |

Revenue from the State of New Hampshire

| | |
|---|---------------|
| Shared Revenue Block Grant | 27,679 |
| Highway Block Grant | 39,350 |
| State and Federal Forest Land Reimbursement | 6,933 |
| Miscellaneous State Refunds | <u>18,707</u> |
| TOTAL | 92,669 |

Revenue from Charges for Services

| | |
|-------------------------------|--------------|
| Income from Departments | <u>3,353</u> |
| TOTAL | 3,353 |

Revenues from Miscellaneous Sources

| | |
|--|------------|
| Sale of Municipal Property | 5,556 |
| Interest on Investments | 8,943 |
| Insurance Dividends and Reimbursements | 4,350 |
| Other Miscellaneous Sources | <u>298</u> |
| TOTAL | 19,147 |

Interfund Operating Transfers In

| | |
|---|---------------|
| Transfers from Capital Reserve Fund | 2,000 |
| Transfers from Trust and Agency Funds | <u>18,105</u> |
| TOTAL | 20,105 |

TOTAL Revenues from All Sources\$2,159,728

Total Fund Equity 1/1/9823,666

TOTAL\$2,183,394

EXPENDITURES

| General Government | Total Expenditure | Equipment and Land Purchases | Construction |
|--|----------------------|---------------------------------|--------------|
| Executive | \$ 59,345 | | |
| Election, Registration and Vital Statistics | 6,243 | | |
| Financial Administration | 10,000 | | |
| Revaluation of Property | 3,493 | | |
| Legal Expense | 10,199 | | |
| Personnel Administration | 49,265 | | |
| Planning and Zoning | 1,276 | | |
| General Government Building | 39,249 | | |
| Cemeteries | 4,365 | | |
| Insurance Not Otherwise Allocated..... | 15,102 | | |
| Advertising and Regional Association..... | 733 | | |
| Kindergarten..... | <u>19,357</u> | | |
| TOTAL | 218,627 | | |
| Public Safety | | | |
| Police | 51,085 | | |
| Ambulance..... | 777 | | |
| Fire..... | 19,777 | | |
| Emergency Management | 25 | | |
| FAST Squad | <u>2,940</u> | | |
| TOTAL | 74,604 | | |
| Highways and Streets | | | |
| Highways and Streets | 180,344 | | |
| Street Lighting | <u>4,074</u> | | |
| TOTAL | 184,418 | | |
| Sanitation | | | |
| Sunapee Transfer Station | <u>65,243</u> | | |
| TOTAL | 65,243 | | |
| Water Distribution and Treatment | | | |
| Testing | 360 | | |
| Hydrants..... | <u>600</u> | | |
| TOTAL | 960 | | |
| Health | | | |
| Council on Aging..... | 525 | | |
| Health Officer Salary..... | 263 | | |
| AIDS Contribution | 388 | | |
| Immunization..... | 220 | | |
| Visiting Nurse | 2,160 | | |
| Hospital..... | 700 | | |
| Animal Control | <u>954</u> | | |
| TOTAL | 5,210 | | |

Welfare

| | |
|---------------------------------|------------|
| Administration | 300 |
| Direct Assistance | 810 |
| Sullivan County Nutrition | <u>300</u> |
| TOTAL | 1,410 |

Culture and Recreation

| | |
|----------------------------|------------|
| Parks and Recreation | 2,040 |
| Library | 6,000 |
| Patriotic Purposes | <u>588</u> |
| TOTAL | 8,628 |

Conservation

| | |
|--------------------------|------------|
| Other Conservation | <u>408</u> |
| TOTAL | 408 |

Debt Service

| | |
|----------------------------------|--------------|
| Principal Long Term | |
| Bonds and Notes | 30,000 |
| Interest on Long Term | |
| Bonds and Notes | 4,034 |
| Interest on Tax and | |
| Revenue Anticipation Notes | <u>5,612</u> |
| TOTAL | 39,646 |

Capital Outlay

| | | | |
|--|---------------|-------|--------|
| Land and Improvements | 1,995 | | |
| Machinery, Vehicles, & Equipment | 2,319 | 2,319 | |
| Buildings | 12,910 | | 12,910 |
| Storm Damage '98 | <u>49,842</u> | | |
| TOTAL | 67,066 | 2,319 | 12,910 |

Interfund Operating Transfers Out

| | |
|----------------------------|---------------|
| Fire Capital Reserve | <u>10,000</u> |
| TOTAL | 10,000 |

Payments to Other Governments

| | |
|---|----------------|
| Taxes Assessed for County | 230,909 |
| Taxes Assessed for | |
| Precincts/Village Districts | 10,431 |
| Taxes Assessed for School Districts | 1,135,212 |
| Department Revenue Revaluation | <u>23,076</u> |
| TOTAL | \$1,399,628 |
| Total Expenditures | 2,075,848 |
| Total Fund Equity 12/31/98 | <u>107,546</u> |
| TOTAL | \$2,183,394 |

ASSETS

| | Beginning of Year | End of Year |
|----------------------------|-------------------|-------------------|
| Current Assets | | |
| Cash and Equivalents | \$415,991 | \$523,539 |
| Taxes Receivable | 194,172 | 208,449 |
| Tax Liens Receivable | 33,154 | 34,372 |
| Tax Deeded Property | <u>4,063</u> | <u> </u> |
| TOTAL ASSETS | \$647,380 | \$766,360 |

LIABILITIES AND FUND EQUITY

| | | |
|--------------------------------|----------------------|-----------------------|
| Current Liabilities | | |
| Due to School Districts | <u>623,714</u> | <u>658,812</u> |
| TOTAL LIABILITIES | 623,714 | 658,812 |
| Fund Equity | | |
| TOTAL FUND EQUITY | <u>23,666</u> | <u>107,548</u> |
| TOTAL LIABILITIES | | |
| AND FUND EQUITY | \$647,380 | \$766,360 |

FIXED ASSET GROUP OF ACCOUNTS

| | Debit | Beginning of Credit | Debit | End of Credit |
|----------------------|--------------------|------------------------|-------|--------------------|
| Land and | | | | |
| Improvements..... \$ | 530,810 | | \$ | 521,600 |
| Buildings..... | <u>937,650</u> | | | <u>939,200</u> |
| TOTAL | \$1,468,460 | | | \$1,460,800 |

AMORTIZATION OF LONG-TERM DEBT

| | Annual Installment | Interest Rate | Date of Last Payment | Bonds o/s at Beginning of Year | Bonds o/s at End of Year |
|-------------------------|-----------------------|------------------|-------------------------|--------------------------------------|--------------------------------|
| New London Trust | | | | | |
| Grader | \$30,000 | 6.65% | 12/31/99 | \$60,000 | \$30,000 |

RECONCILIATIONS

Reconciliation of School District Liability

| | |
|--|-------------|
| School District Liability at Beginning of Year | \$ 623,714 |
| ADD: School District Assessment for Current Year | 1,135,212 |
| Total Liability within Current Year | 1,758,926 |
| SUBTRACT: Payments Made to School District..... | - 1,100,114 |
| School District Liability at End of Year..... | \$ 658,812 |

Allowance for Abatements

| | Current Year | Prior Year | TOTAL |
|-------------------------|--------------|------------|----------|
| Overlay/Allowance for | | | |
| Abatements | \$ 10,331 | 7,464 | 17,795 |
| SUBTRACT: | | | |
| Abatements Made | - 5,315 | - 224 | - 5,539 |
| SUBTRACT: | | | |
| Refunds..... | - 2,995 | - 446 | - 3,441 |
| Excess of Estimate..... | \$ 2,021 | \$ 6,794 | \$ 8,815 |

Taxes/Liens Receivable Worksheet

| | 1080 Taxes | 1110 Liens | TOTALS |
|--------------------------------|------------------|------------------|------------------|
| Uncollected, End of Year | <u>\$208,449</u> | <u>\$ 34,372</u> | <u>\$242,821</u> |
| Receivable, End of Year* | \$208,449 | \$ 34,372 | \$242,821 |

SUPPLEMENTAL INFORMATION

| | Total Wages Paid |
|--------------------------|------------------|
| Salaries and Wages | \$215,951.97 |

Deborah L. Coffin,
 Chairman, Board of Selectmen
William C. Sullivan, Selectman
Donald Garlock, Selectman

TOWN PROPERTY - 1998

| Description | Acres | Land | Buildings |
|----------------------------------|---------------|-------------------|---------------------|
| Town Office Building and Library | 2.40 | 46,400.00 | \$290,600.00 |
| Town Hall/Garage/Historic Bldg. | 1.40 | 30,000.00 | 361,200.00 |
| Old Fire Station Land | .25 | 11,400.00 | |
| Recreation Facility | 6.4 | 24,500.00 | 2,000.00 |
| New Fire/Highway/Safety Complex | 8.7 | 51,700.00 | 285,400.00 |
| Edwards Lot | 10 | 16,000.00 | |
| Gordon Lot | 21.3 | 12,900.00 | |
| McDonald/Knapp Lot | 35 | 21,500.00 | |
| Clay/Webster Lot | 9 | 7,200.00 | |
| Fogg Land | 50 | 23,000.00 | |
| Brooks Lot | 51 | 32,100.00 | |
| Society Lot | 48 | 31,800.00 | |
| Messer Lot | 10 | 3,700.00 | |
| Royal Arch Land | 43.5 | 26,900.00 | |
| Kinsley Lot | 80 | 44,000.00 | |
| Town Beach | .3 | 25,100.00 | |
| Kolelemook Lot 4 | .25 | 25,000.00 | |
| Collins Park | 1 | 1,000.00 | |
| New Cemetery | 4 | | |
| Old Cemetery | 2 | | |
| Fowler Cemetery | 1 | | |
| Messer Cemetery | .26 | | |
| Eastman Lot 43 - Town Lot Dev. | 1.31 | 10,300.00 | |
| Hogg Hill Turnaround | .20 | 7,800.00 | |
| Woodcrest Lot 2 Beach Addition | .50 | 25,500.00 | |
| Larue Land | .50 | 15,500.00 | |
| Spring Glen Lot 29 Eastman | 3.09 | 12,100.00 | |
| Godek Property Lot 2 Bernhardt | 2.2 | 16,200.00 | |
| TOTALS | 393.56 | 521,600.00 | \$939,200.00 |

TAX COLLECTOR'S REPORT

Summary of Tax Accounts

Fiscal Year Ending December 31, 1998

— DR. —

| Levies for: | 1998 | 1997 | 1996 |
|---|-----------------------|----------------------|--------------------|
| Uncollected Taxes - Beginning of Year: | | | |
| Property Taxes | | \$ 194,171.69 | |
| Land Use Change | | 1,600.00 | |
| Yield Taxes | | 1,034.00 | \$ 2759.00 |
| Taxes Committed - This Year: | | | |
| Property Taxes | \$1,597,540.00 | | |
| Land Use Change | 1,600.00 | | |
| Yield Taxes | 11,983.00 | 6,237.63 | |
| Overpayment: | | | |
| Interest Collected on | | | |
| Delinquent Taxes | 0.44 | 7,860.99 | |
| TOTAL DEBITS | <u>\$1,613,922.19</u> | <u>\$ 204,666.68</u> | <u>\$ 2,759.00</u> |

— CR. —

| | | | |
|---|-----------------------|----------------------|--------------------|
| Remitted to Treasurer: | | | |
| Property Taxes | \$1,377,344.94 | \$ 160,133.18 | |
| Land Use Change | 3,398.75 | 1,701.25 | |
| Yield Taxes | 11,815.00 | 70.00 | |
| Interest | 170.50 | 4,341.87 | |
| Conversion to Lien | | 38,420.39 | |
| Abatements Made: | | | |
| Property Taxes | 5,315.00 | | |
| Uncollected Taxes - End of Year: | | | |
| Property Taxes | 214,710.00 | | |
| Land Use Change | 1,000.00 | | |
| Yield Taxes | 168.00 | — | 2,759.00 |
| TOTAL CREDITS | <u>\$1,613,922.19</u> | <u>\$ 204,666.68</u> | <u>\$ 2,759.00</u> |

TAX COLLECTOR'S REPORT
Summary of Tax Sales/Tax Lien Accounts
Fiscal Year Ending December 31, 1998

— DR. —

| Unredeemed Liens | 1997 | 1996 | 1995 |
|--|--------------------|--------------------|--------------------|
| Balance at Beginning of Fiscal Year | | \$20,353.55 | 12,800.16 |
| Liens Executed | | | |
| During Fiscal Year | \$38,420.39 | | |
| Interest & Costs Collected | | | |
| After Lien Execution | <u>1,948.31</u> | <u>070.70</u> | <u>4,574.07</u> |
| TOTAL DEBITS | \$43,179.53 | \$35,555.44 | \$23,476.44 |

— CR. —

| | | | |
|--------------------------------|--------------------|--------------------|--------------------|
| Remitted to Treasurer : | | | |
| Redemptions | \$16,770.90 | \$ 7,790.65 | \$12,426.61 |
| Interest/Costs (After | | | |
| Lien Execution) | 1,786.36 | 1,356.52 | 4,574.06 |
| Unredeemed Liens | | | |
| Balance End of Year | <u>21,811.44</u> | <u>12,187.08</u> | <u>373.55</u> |
| TOTAL CREDITS | \$40,368.70 | \$21,324.25 | \$17,374.22 |

REPORT OF THE TOWN CLERK FOR THE FISCAL YEAR ENDING DECEMBER 31, 1998

Automobile Registrations:

| | |
|--------------------------|---------------|
| 1,426 Auto Permits | \$114,939.00 |
| 214 Titles | <u>428.00</u> |
| | \$115,367.00 |

Dog Licenses:

| | |
|-----------------------------|--------------|
| 221 Dog Licenses. | \$ 1,396.50 |
| 9 Dog Kennel Licenses | 164.00 |
| 10 Dog Penalties | 255.00 |
| 2 Dog Fines | <u>50.00</u> |
| | \$ 1,865.50 |

Vital Statistics:

| | |
|---------------------------|--------|
| 5 Marriage Licenses | 225.00 |
|---------------------------|--------|

Misc. Fees:

| | |
|-------------------------------|-------------|
| 2 Dredge & Fill Permits | \$ 30.00 |
| 8 Filing Fees | 8.00 |
| 44 U.C.C.'s | 660.00 |
| 1 Article of Agreement | <u>5.00</u> |
| | \$ 703.00 |

Total Receipts: \$118,160.50

Total Paid to Treasurer: \$118,160.50

Respectfully submitted,
Cynthia C. Anderson, Town Clerk

LICENSING OF DOGS

License dog by April 30, if dog is over three months old.

Failure to comply will make you liable to a penalty of \$25.00 and a \$1 per month late fee if not licensed by June 1, 1999.

Cynthia C. Anderson
Town Clerk

TREASURER'S REPORT

January 1, 1998 – December 31, 1998

| | | |
|---|-------------------|----------------------|
| Received from Tax Collector | | \$1,643,083.67 |
| Payment in Lieu of Taxes – Hemphill | | 200,000.04 |
| TOTAL | | 1,843,083.71 |
| Received from Town Clerk | | 118,142.50 |
| Received from State of New Hampshire | | 92,669.22 |
| Other Receipts: | | |
| Planning and Zoning Boards Revenue | \$ 2,462.14 | |
| Police Department Revenue | 890.50 | |
| Sale/Rent of Municipal Property | 5,556.50 | |
| Interest on Investments | 8,943.15 | |
| Current Land Use Filings | 15.00 | |
| Street Numbering Fees | 175.00 | |
| Insurance Dividends and Reimbursements | 4,349.57 | |
| Septic Site Surveys/Permits | 75.00 | |
| Building and Dwelling Permits | 235.00 | |
| Driveway Permits | 150.00 | |
| Copy Machine/Fax Machine | 99.00 | |
| Notary Fees | 105.00 | |
| Other Miscellaneous Sources | 297.47 | |
| Federal Program Reimbursements | 85,239.60 | |
| Tax Anticipation Notes | 389,800.00 | |
| Intra-Account Transfers | 33,387.36 | |
| TOTAL OTHER RECEIPTS | 531,830.29 | |
| TOTAL RECEIPTS FOR 1998 | | 2,585,725.72 |
| Cash on Deposit January 1, 1998 | | 415,991.47 |
| Receipts for 1998 | | 2,585,725.72 |
| Less Payments for 1998 | | (2,478,178.12) |
| Net Increase in Cash | | 107,547.60 |
| Cash on Deposit, December 31, 1998 | | \$ 523,539.07 |

SPECIAL FUNDS

January 1, 1997 – December 31, 1998

| Name of Fund | Beginning Balance | Interest | Income | Expenses | Ending Balance |
|--------------------------------|------------------------------|-------------------|-----------------|--------------------|---------------------------|
| CB Robinson* | \$ 182.38 | \$ 4.06 | \$ 0.00 | \$ 7.00 | \$ 179.44 |
| Royal Arch* | 2,802.28 | 113.68 | 0.00 | 0.00 | 2,915.96 |
| Royal Arch | | | | | |
| - CD NLT | 20,530.97 | 1,187.35 | 0.00 | 0.00 | 21,718.32 |
| Conservation Commission* | 6,916.63 | 299.97 | 0.00 | 1,000.00 | 6,216.60 |
| Recreation/ Park Funds* | 1,046.96 | 41.01 | 100.00 | 0.00 | 1,187.97 |
| Expendable Trust* | 2,104.11 | 67.66 | 0.00 | 2,00.00 | 171.77 |
| Revaluation Fund | 16,450.88 | 0.00 | 0.00 | 16,450.88 | 0.00 |
| A Vassar Fund/ Cons. Comm.* | 818.39 | 13.41 | 0.00 | 650.00 | 181.80 |
| M Wright Fund/ Fast Squad* | 0.00 | 8.92 | 557.00 | 0.00 | 565.92 |
| TOTALS | \$50,852.60 | \$1,727.14 | \$100.00 | \$20,107.88 | \$33,137.78 |

*FUNDS - HELD IN MBIA (NH-01-0278-0001)

STATEMENT OF PAYMENTS

GENERAL GOVERNMENT

Executive:

| | | |
|---------------------------|-----------------|--------------|
| Selectmen's Salaries | \$ 7,500.00 | |
| Permanent Employee Salary | 18,325.00 | |
| Moderator's Salary | 200.00 | |
| Ballot Clerks' Wages | 715.00 | |
| Administration Supplies | 1,841.16 | |
| Easement Fees | 0.00 | |
| Registry Deeds Fees | 341.48 | |
| Registry Probate Fees | 0.00 | |
| Association Fees | 684.63 | |
| Mileage Reimbursement | 517.12 | |
| State Fees | 0.00 | |
| Remembrance | 508.34 | |
| Advertising | 485.10 | |
| Computer Support Service | 2,319.76 | |
| Reference Materials | 709.40 | |
| Printing Charges | 3,006.30 | |
| Photographic Supplies | 0.00 | |
| Computer Supplies | 477.88 | |
| Copy Machine Supplies | 1,000.00 | |
| Lecture Fees | 133.00 | |
| Postal Charges | 2,325.10 | |
| Conference Costs | 512.92 | |
| Town Meeting Expense | 0.00 | |
| Special Town Meeting | 0.00 | |
| TM Meal Charges | 272.85 | |
| Election Year Meetings | 0.00 | |
| Engineering Fees | 500.00 | |
| House Numbering | 175.00 | |
| Admin. Asst. Wage | 15,001.64 | |
| Comm. Secretary Wage | <u>1,793.63</u> | |
| TOTAL PAYMENTS, Executive | | \$ 59,345.31 |

Election, Registration and Vital Statistics:

| | | |
|---|--------------|----------|
| Checklist Supervisors' Salary | 600.00 | |
| Town Clerk's Salary | 5,000.00 | |
| Deputy Town Clerk's Salary | 350.00 | |
| Printing Charges | 145.00 | |
| Supplies | 0.00 | |
| Advertising | 109.81 | |
| Vital Statistics Fees | <u>38.00</u> | |
| TOTAL PAYMENTS, Election, Registration and Vital Statistics | | 6,242.81 |

Financial Administration:

| | | |
|--|---------------|-----------|
| Tax Collector's Salary | 6,500.00 | |
| Deputy Tax Collector's Salary | 350.00 | |
| Treasurer's Salary | 2,000.00 | |
| Deputy Treasurer's Salary | 500.00 | |
| Trustee Trust Fund Salary | 250.00 | |
| Auditor's Salary | <u>400.00</u> | |
| TOTAL PAYMENTS, Financial Administration | | 10,000.00 |

Revaluation of Property:

| | | |
|---|-------------|----------|
| Appraisal Fees | 3,175.00 | |
| Reference Maps | 0.00 | |
| Tax Map Costs | 317.90 | |
| Photographic Charges | <u>0.00</u> | |
| TOTAL PAYMENTS, Revaluation of Property | | 3,492.90 |

Legal Expenses:

| | | |
|--------------------------------|--------------|-----------|
| Legal Fees | 10,163.18 | |
| Damages | <u>35.95</u> | |
| TOTAL PAYMENTS, Legal Expenses | | 10,199.13 |

Personnel Administration:

| | | |
|--|-----------------|-----------|
| PD Employee Health Insurance | 3,218.23 | |
| TM Employee Health Insurance | 15,570.56 | |
| TOE Employee Health Insurance | 6,436.26 | |
| Town Paid Unemployment Security | 157.02 | |
| Town Paid Workers' Compensation | 8,900.00 | |
| Town Share SS and WEL | 13,946.62 | |
| Town Retirement System | <u>1,035.94</u> | |
| TOTAL PAYMENTS, Personnel Administration | | 49,264.63 |

Master Plan Preparation:

| | | |
|-------------------------------------|---------------|----------|
| PL Advertising | 0.00 | |
| PL Association Dues | 0.00 | |
| PL Lecture Fees | 0.00 | |
| PL Printing Charges | 385.00 | |
| PL Reference Materials | 40.00 | |
| PL Subdivision Regulations Revision | 0.00 | |
| PL Engineering Fees | 529.80 | |
| ZBA Training | 0.00 | |
| ZBA Advertising | <u>320.75</u> | |
| TOTAL PAYMENTS, Planning and Zoning | | 1,275.55 |

General Government Building:

| | | |
|---|--------------|-----------|
| Wages | 13,796.00 | |
| Supplies | 912.10 | |
| Tractor Repairs | 55.30 | |
| Equipment Tables etc. | 218.72 | |
| Heating All Buildings | 7,394.52 | |
| Landscaping | 211.91 | |
| Building/Property Repairs | 8,816.61 | |
| Telephone | 2,406.42 | |
| Electricity All Buildings | 5,425.86 | |
| Building Renovations | 0.00 | |
| Tractor/Mower Fuel | <u>10.80</u> | |
| TOTAL PAYMENTS, General Government Building | | 39,248.24 |

Cemeteries:

| | | |
|----------------------------|-------------|----------|
| Wages | 2,627.00 | |
| Fuel and Oil | 67.62 | |
| Gravel and Loam | 105.00 | |
| Maps, Telephone, Misc. | 0.00 | |
| Landscaping | 0.00 | |
| Stone Cleaning Repair | 1,000.00 | |
| Cemetery Expansion | 0.00 | |
| Equipment Repairs | 346.30 | |
| Equipment Rental | 49.75 | |
| New Equipment | 43.57 | |
| Maps | 125.00 | |
| Gates | 0.00 | |
| Flags/Holders/Flowers | 0.00 | |
| Tractor/Mower | <u>0.00</u> | |
| TOTAL PAYMENTS, Cemeteries | | 4,364.24 |

Insurance:

| | | |
|---------------------------|------------------|-----------|
| Town Insurance | <u>15,102.00</u> | |
| TOTAL PAYMENTS, Insurance | | 15,102.00 |

Advertising and Regional Association:

| | | |
|--|---------------|--------|
| Advertising Regional | <u>733.00</u> | |
| TOTAL PAYMENTS, Advertising and Regional Association | | 733.00 |

Kindergarten:

| | | |
|-------------|-----------|--|
| Supplies | 2,038.08 | |
| Advertising | 78.11 | |
| Equipment | 1,148.03 | |
| Repairs | 0.00 | |
| Wages | 12,899.20 | |

| | | |
|------------------------------------|-----------------|-------------------|
| Sub Wages | 47.50 | |
| Postal Charges | 42.00 | |
| Mileage Reimbursement | 75.00 | |
| Lecture Fees | 160.00 | |
| Field Trips | 598.30 | |
| Music | 79.98 | |
| Teacher Aid Wage | <u>2,190.56</u> | |
| TOTAL PAYMENTS, Kindergarten | | <u>19,356.76</u> |
| TOTAL PAYMENTS, General Government | | <u>218,624.57</u> |

PUBLIC SAFETY

Police Department:

| | | |
|-----------------------------------|-------------|-----------|
| Special Duty Wages | 0.00 | |
| Full Time Wages | 27,115.72 | |
| Wages | 12,031.14 | |
| Training Wages | 55.00 | |
| Vehicle Fuel | 1,144.87 | |
| Communications Equipment | 212.53 | |
| Communications Repair | 109.63 | |
| Equipment | 3,127.93 | |
| Uniforms | 1,268.80 | |
| Training/Instruction | 53.00 | |
| Reference Materials | 234.18 | |
| Photographic Supplies | 52.38 | |
| Dispatch Service | 354.80 | |
| Radar Repair | 20.00 | |
| Telephone | 1,979.05 | |
| Postal Services | 6.00 | |
| Cruiser/Truck Repair | 3,003.77 | |
| Supplies | 76.20 | |
| Court Appearance | 0.00 | |
| Radio Change | 0.00 | |
| Advertising | 164.47 | |
| Association Dues | 75.00 | |
| Vehicle Inspection | <u>0.00</u> | |
| TOTAL PAYMENTS, Police Department | | 51,084.47 |

Ambulance:

| | | |
|---------------------------|---------------|--------|
| Ambulance | <u>777.00</u> | |
| TOTAL PAYMENTS, Ambulance | | 777.00 |

Fire Department:

| | |
|-------------------------|----------|
| Response/Training Wages | 3,126.50 |
| Fire Chief's Salary | 1,250.00 |
| Forest Fire Wages | 200.08 |

| | | |
|---------------------------------|-------------|-----------|
| Secretary Wages | 1,000.00 | |
| Fire Vehicle Fuel | 661.33 | |
| Dispatch Service, Hanover | 296.00 | |
| Hydrant Installations | 0.00 | |
| New Communications | 2,596.57 | |
| Communication Repair | 0.00 | |
| Association Dues | 0.00 | |
| New Equipment | 2,269.07 | |
| Equipment Repair | 246.10 | |
| Equipment Rental | - 990.00 | |
| Training | 0.00 | |
| Telephone and Siren | 617.98 | |
| Postal Charges | 0.00 | |
| Reference Materials | 0.00 | |
| Fire Vehicle Repairs | 8,193.58 | |
| Diesel Vehicle Fuel | 0.00 | |
| Supplies | 309.43 | |
| Vehicle Inspection | <u>0.00</u> | |
| TOTAL PAYMENTS, Fire Department | | 19,776.64 |

EMERGENCY MANAGEMENT

Civil Defense:

| | | |
|-------------------------------|--------------|-------|
| Training | 0.00 | |
| Mileage Reimbursement | 0.00 | |
| Lecture Fees | 0.00 | |
| Equipment | 0.00 | |
| Reference Materials | 0.00 | |
| Association Fees | <u>25.00</u> | |
| TOTAL PAYMENTS, Civil Defense | | 25.00 |

OTHER PUBLIC SAFETY

FAST Squad:

| | | |
|----------------------------|-------------|----------|
| Training Fees | 0.00 | |
| Equipment | 1,943.65 | |
| Equipment Repairs | 0.00 | |
| Supplies | 22.98 | |
| Communications Equipment | 949.50 | |
| Communications Repair | 0.00 | |
| Supplies | 22.98 | |
| Reference Materials | 0.00 | |
| Mileage Reimbursement | <u>0.00</u> | |
| TOTAL PAYMENTS, FAST Squad | | 2,939.11 |

Highways and Streets:

| | | |
|--------------------------------------|---------------|------------|
| Blasting | 585.75 | |
| Wages | 71,310.13 | |
| Sand and Gravel | 19,593.26 | |
| Shim Seal and Blaktop | 45,949.78 | |
| Culverts | 1,572.49 | |
| Calcium Chloride | 0.00 | |
| Equipment Rental | 3,237.42 | |
| Salt | 3,764.88 | |
| Stone | 711.02 | |
| Signing | 383.56 | |
| Brush Cutting | 1,659.98 | |
| Embankment Work | 9,140.50 | |
| Grader Expenses | 4,764.57 | |
| Vehicle and Building Fuel | 4,126.08 | |
| Loader Expenses | 1,871.92 | |
| Ford Truck and Equipment | 2,079.21 | |
| Sander Expenses | 0.00 | |
| Shop Expenses | 2,919.55 | |
| Communications | 0.00 | |
| Equipment | 510.00 | |
| Equipment Repair | 0.00 | |
| Welding/Oxygen/Supply | 418.60 | |
| Dodge Truck and Equipment | 1,133.71 | |
| Telephone | 1,471.56 | |
| Association Fees | 20.00 | |
| Training Fees | 0.00 | |
| International Truck and Equipment | 3,018.09 | |
| Vehicle Inspection | <u>100.00</u> | |
| TOTAL PAYMENTS, Highways and Streets | | 180,342.06 |

Bridges:

| | | |
|-------------------------|-------------|------|
| Bridges | 0.00 | |
| Bridge Construction | <u>0.00</u> | |
| TOTAL PAYMENTS, Bridges | | 0.00 |

Street Lighting:

| | | |
|---------------------------------|-----------------|----------|
| Street Lighting | <u>4,073.66</u> | |
| TOTAL PAYMENTS, Street Lighting | | 4,073.66 |

Sanitation:

| | | |
|----------------------------|------------------|-----------|
| Sunapee Transfer Station | <u>65,243.30</u> | |
| TOTAL PAYMENTS, Sanitation | | 65,243.30 |

Water Distribution and Treatment:

| | | |
|--|-------------|--------|
| Water Testing | 359.75 | |
| Hydrants - New London Water | 600.00 | |
| Mileage Reimbursement | <u>0.00</u> | |
| TOTAL PAYMENTS, Water Distribution and Treatment | | 959.75 |

Health and Hospitals:

| | | |
|--------------------------------------|---------------|----------|
| Hospitals | 700.00 | |
| Visiting Nurse | 2,160.00 | |
| Animal Control | 954.00 | |
| Council on Aging | 525.00 | |
| Immunization | 220.00 | |
| AIDS/ACORN Contribution | 387.50 | |
| Health Officer Salary | <u>262.50</u> | |
| TOTAL PAYMENTS, Health and Hospitals | | 5,209.00 |

Welfare:

| | | |
|---------------------------|---------------|----------|
| Welfare Director's Salary | 300.00 | |
| General Assistance | 809.94 | |
| Sullivan County Nutrition | <u>300.00</u> | |
| TOTAL PAYMENTS, Welfare | | 1,409.94 |

Culture and Recreation:

| | | |
|--|---------------|----------|
| Wages | 402.00 | |
| Public Beach | 416.68 | |
| Equipment | 99.92 | |
| Chemical Toilets | 168.00 | |
| Activities | 564.04 | |
| Storage Building | 4.99 | |
| Recreation Field | 0.00 | |
| Association Dues | 0.00 | |
| Advertising | <u>383.60</u> | |
| TOTAL PAYMENTS, Culture and Recreation | | 2,039.23 |

Library:

| | | |
|-------------------------|-------------|----------|
| Books | 5,250.00 | |
| Telephone | 350.00 | |
| Supplies | 400.00 | |
| Video | 0.00 | |
| Advertising | <u>0.00</u> | |
| TOTAL PAYMENTS, Library | | 6,000.00 |

Patriotic Purposes:

| | | |
|------------------------------------|---------------|--------|
| Patriotic Purposes | 289.46 | |
| Supplies | 60.00 | |
| Flags | <u>239.16</u> | |
| TOTAL PAYMENTS, Patriotic Purposes | | 588.62 |

Conservation:

| | | |
|------------------------------|-------------|--------|
| Wages | 0.00 | |
| Supplies | 12.80 | |
| Landscaping | 94.50 | |
| Consultation Fees | 0.00 | |
| Park Maintenance | 0.00 | |
| Association Dues | 300.00 | |
| Land Deposit Fees | 0.00 | |
| Workshops | <u>0.00</u> | |
| TOTAL PAYMENTS, Conservation | | 407.30 |

Debt Service:

| | |
|--|-----------|
| Principal Long Term Bonds and Notes | 30,000.00 |
| Interest Expense, Tax Anticipation Note | 5,611.54 |
| Interest Expense, Long Term Bonds and Notes | 4,033.73 |

Capital Outlay:

| | | |
|---------------------------------|------------------|-----------|
| Old Highway Garage Paint/Repair | 1,900.00 | |
| Paint Town Hall Outside | 4,600.00 | |
| Town Hall / Church New Roof | 6,410.00 | |
| Town Hall Septic System | 1,994.51 | |
| Copy Machine Lease | 2,319.11 | |
| Storm Damage 1998 | <u>49,841.99</u> | |
| TOTAL PAYMENTS, Capital Outlay | | 67,065.61 |

Operating Transfers Out:

| | | |
|---|------------------|-----------|
| Fire Vehicle Capital Reserve | 10,000.00 | |
| Revaluation Capital Reserve | <u>21,942.16</u> | |
| TOTAL PAYMENTS, Operating Transfers Out | | 31,942.16 |

Payments To Others:

| | | |
|--------------------------|---------------------|--------------|
| Taxes to County | 230,909.00 | |
| Taxes to Precincts | 10,431.00 | |
| School District Payment | <u>1,100,114.00</u> | |
| TOTAL PAYMENTS To Others | | 1,100,114.00 |
| Taxes Bought By Town | 38,420.39 | |
| Abatements and Refunds | 2,995.28 | |

CEMETERY REPORT 1998

Checking Account Report

| | |
|---------------------------|--------------|
| Balance as of 11/97 | \$2,307.71 |
| Deposits | 38.44 |
| Interest | <u>25.11</u> |
| TOTAL | \$2,371.26 |

Disbursement:

| | |
|--|--------------|
| Town of Springfield (Memorial Day Flowers for Trust Fund Lots) | <u>34.03</u> |
| TOTAL | <u>34.03</u> |

| | |
|---------------|------------|
| BALANCE | \$2,337.23 |
|---------------|------------|

Swift Account:

| | |
|---------------------------|-------------|
| Balance as of 11/97 | \$ 354.48 |
| Interest | <u>8.50</u> |
| TOTAL as of 11/9/98 | \$ 362.98 |

Lots Sold – 3

Internments

| | |
|----------------------------|----------|
| Harry Roger Broadley | 05/31/98 |
| Alfred Henry Duford | 07/25/98 |
| Hollis Burton Heath | 07/26/98 |
| Marian Mead Currier | 09/01/98 |
| Paul C. Heath | 10/07/98 |
| Susan Jo Davis | 10/24/98 |
| Leonard Cross | 12/29/98 |

The Trustees would like to thank Robert Heath and Mitchel Rollins for the great job of mowing this past summer. More stones were cleaned this past year.

Respectfully,
Sue Anderson
William Anderson
Frank Anderson

REPORT OF THE TRUST FUNDS - 1998

A list of Cemetery Trust Funds is posted at the Town Offices and anyone wishing information about any of these may contact the Trustees and a complete report of the funds in question will be given. All Cemetery Trust Funds are invested at the Lake Sunapee Savings Bank in 12 month-36 month certificates or passbook accounts at 4.0% - 6.0% interest.

| Balance of Principal | | Balance of Principal | |
|----------------------|----------|----------------------|-----------|
| 12/31/97 | | 12/31/98 | |
| \$7,290.00 | | \$7,290.00 | |
| Income | Income | Income | Income |
| Balance | Earned | Expended | Balance |
| 12/31/97 | | | 12/31/98 |
| \$859.90 | \$485.35 | \$38.44 | \$1306.81 |

CAPITAL RESERVE AND OTHER SPECIAL FUNDS

| Name of Fund | Interest/ Principal Balance 12/31/97 | Interest Income | Addtl. Principal | Interest/ Principal Expended | Interest/ Principal Balance 12/31/98 |
|-----------------|---|--------------------|---------------------|------------------------------------|---|
| Geo. & B.J. | \$ 1574.44 | \$ 85.89 | | \$ 82.55 | \$ 1577.78 |
| Green Lib. Fund | | | | | |
| Fire Cap. Res. | 22405.52 | 1503.20 | \$10,000.00 | -0- | 33,908.72 |
| Police Cap.Res. | 423.66 | 9.53 | | -0- | 433.19 |
| Hgwy. Cap. Res. | 472.23 | 10.63 | | -0- | 482.86 |
| Fire/Hgwy. Gar. | 227.77 | 5.12 | | -0- | 232.89 |
| Town Off. Bldg. | 355.43 | 7.99 | | -0- | 363.42 |
| Hgwy. Truck | 2257.50 | 56.44 | | -0- | 2313.94 |
| Reval. Res. | 11603.48 | 292.45 | | 11895.93 | -0- |
| TOTALS | \$39320.03 | \$1971.25 | \$10,000.00 | \$11978.48 | \$39,312.80 |

This is to certify that the information in these reports is complete and correct to the best of my knowledge and belief.

Carlisse Clough

1998 REPORT OF TRUST AND CAPITAL RESERVE FUNDS

| Date of Creation | NAME OF TRUST FUND | Purpose of Trust Fund | PRINCIPAL | | | INCOME | | | | | Grand Total of Principal & Income at End of Year |
|------------------|-------------------------------------|-----------------------|----------------|------------------------|-------------------|-------------|------------------|--------------------|----------------------|------------------|--|
| | | | HOW INVESTED | Balance Beginning Year | New Funds Created | Withdrawals | Balance End Year | Income During Year | Expended During Year | Balance End Year | |
| 12/27/81 | George & B.J. Green library fund | books and equip | CD #193000143 | \$ 1,500.00 | | | \$ 1,500.00 | \$ 74.44 | \$ 85.89 | \$ 82.55 | \$ 1,577.78 |
| 3/25/92 | T.O.S. Fire and highway garage | bldg fund new & | PB#0290053700 | 213.01 | | | 213.01 | 14.76 | 5.12 | 0.00 | 232.89 |
| 10/14/88 | T.O.S. Fire Capital Reserve | used equip | PB#0290050210 | 1,511.31 | | | 1,511.31 | 158.31 | 41.77 | 0.00 | 1,711.39 |
| 3/25/92 | T.O.S. Town Office Building | Bldg. Fund | PB#0290045720 | 324.89 | | | 324.89 | 30.54 | 7.99 | 0.00 | 363.42 |
| 4/13/92 | T.O.S. Police Capital Reserve | Bldg. Fund New | PB#029-0043300 | 338.23 | | | 338.23 | 85.43 | 9.53 | 0.00 | 433.19 |
| 3/25/93 | T.O.S. Highway truck Cap. Resv. | Equipment | PB#029-0059130 | 2,000.00 | | | 2,000.00 | 257.50 | 56.44 | 0.00 | 2,313.94 |
| 4/13/92 | T.O.S. Highway Dept. | Bldg. Fund | PB#029-0043290 | 338.23 | | | 338.23 | 134.00 | 10.63 | 0.00 | 482.86 |
| 5/16/95 | T.O.S. Revaluation Reserve | Revaluation New/ | CD#1000107730 | 10,000.00 | | 10,000.00 | 0.00 | 1,603.48 | 292.45 | 1,895.93 | 0.00 |
| 4/3/97 | T.O.S. Fire Capital Reserve | used Equip New/ | CD#1000144460 | \$20,000.00 | | | 20,000.00 | 735.90 | 1,114.88 | 0.00 | 21,850.78 |
| 4/1/98 | T.O.S. Fire Vehicle Capital Reserve | used Equip | CD#1000160810 | 0.00 | \$10,000.00 | | 10,000.00 | 0.00 | 346.55 | 0.00 | 10,346.55 |
| 3/17/1894 | Fuller Cem. Fund | Care of lot | CD#1000053990 | 50.00 | | | 50.00 | 0.24 | 3.01 | 0.00 | 53.25 |
| 4/13/1895 | Childs Cem. Fund | Care of lot | CD#1000053990 | 50.00 | | | 50.00 | 0.24 | 3.01 | 0.00 | 53.25 |
| 03/09 | Morgan Cem. Fund | Care of lot | CD#1000053990 | 50.00 | | | 50.00 | 0.24 | 3.01 | 0.00 | 53.25 |
| 2/14/12 | Burham Cem. Fund | Care of lot | CD#1000053990 | 50.00 | | | 50.00 | 0.24 | 3.01 | 0.00 | 53.25 |
| 11/24/14 | G.H. Morgan Cem. Fund | Care of lot | CD#1000053990 | 50.00 | | | 50.00 | 0.24 | 3.01 | 0.00 | 53.25 |
| 9/24/20 | John M. Philbrick Cem. Fund | Care of lot | CD#1000053990 | 50.00 | | | 50.00 | 0.24 | 3.01 | 0.00 | 53.25 |
| 12/6/24 | Kimball-Hazeltine Cem. Fund | Care of lot | CD#1000053990 | 50.00 | | | 50.00 | 0.24 | 3.01 | 0.00 | 53.25 |
| 1/18/27 | Sanborn Cem. Fund | Care of lot | CD#1000053990 | 50.00 | | | 50.00 | 0.24 | 3.02 | 0.00 | 53.26 |
| 8/27/27 | Oren Health Cem. Fund | Care of lot | CD#1000053990 | 50.00 | | | 50.00 | 0.24 | 3.02 | 0.00 | 53.26 |
| 10/28/30 | R. Freeman Sanborn Cem. Fund | Care of lot | CD#1000053990 | 50.00 | | | 50.00 | 0.25 | 3.02 | 0.00 | 53.27 |
| 1/30/32 | Betsy Washburn Cem. Fund | Care of lot | CD#1000053990 | 50.00 | | | 50.00 | 0.25 | 3.02 | 0.00 | 53.27 |
| 10/25/33 | Fifield Sanborn Cem. Fund | Care of lot | CD#1000053990 | 50.00 | | | 50.00 | 0.24 | 3.02 | 0.00 | 53.26 |
| 3/24/36 | Fred Goss Cem. Fund | Care of lot | CD#1000053990 | 50.00 | | | 50.00 | 0.24 | 3.02 | 0.00 | 53.26 |

PRINCIPAL

INCOME

| Date of Creation | NAME OF TRUST FUND | Purpose of Trust Fund | HOW INVESTED | Balance Beginning Year | New Funds Created | Balance End Year | Income During Year | Expended During Year | Balance End Year | Grand Total of Principal & Income at End of Year |
|------------------|----------------------------------|-----------------------|---------------|------------------------|-------------------|------------------|--------------------|----------------------|------------------|--|
| 7/1/36 | John & Moses Noves Fund | Care of lot | CD#1000053990 | \$ 50.00 | | \$ 50.00 | \$ 3.02 | \$ 0.00 | \$ 3.26 | \$ 53.26 |
| 11/10/59 | Col. Richard Sanborn | Care of lot | CD#1000053990 | 50.00 | | 50.00 | 3.02 | 0.00 | 3.26 | 53.26 |
| 11/10/59 | Henry Sanborn Cem. Fund | Care of lot | CD#1000053990 | 50.00 | | 50.00 | 3.02 | 0.00 | 3.26 | 53.26 |
| 6/29/1894 | Addison Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.01 | 0.00 | 6.50 | 106.50 |
| 1/30/00 | Quimby Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.52 | 106.52 |
| 6/30/00 | Davis Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.52 | 106.52 |
| 2/15/01 | Beal Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.52 | 106.52 |
| 2/13/09 | Goodhue Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.52 | 106.52 |
| 2/15/09 | McDaniel Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.52 | 106.52 |
| 10/19/10 | Soden & Metcalf Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.52 | 106.52 |
| 2/14/12 | McDaniel & Quimby Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.52 | 106.52 |
| 10/2/26 | Mary Heath Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.52 | 106.52 |
| 3/28/28 | Fannie M. Heath Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.52 | 106.52 |
| 1/16/32 | Geo. Cross Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.52 | 106.52 |
| 9/7/39 | Edith Gardner Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.52 | 106.52 |
| 11/23/45 | Carl & Addie Philbrick Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.52 | 106.52 |
| 1/1/56 | Julia Thompson Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.52 | 106.52 |
| 1/27/54 | Oscar Clements Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.52 | 106.52 |
| 11/10/59 | Warren Philbrick Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.52 | 106.52 |
| 6/24/59 | George Philbrick Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.51 | 106.51 |
| 2/1/69 | Wesley Flanders Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.51 | 106.51 |
| 1/15/63 | Zellie & Annie Tenney Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.51 | 106.51 |
| 12/31/68 | Harold Wheeler Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.51 | 106.51 |
| 9/4/70 | Charles Heath Cem. Fund | Care of lot | CD#1000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.51 | 106.51 |

PRINCIPAL

INCOME

| Date of Creation | NAME OF TRUST FUND | Purpose of Trust Fund | HOW INVESTED | Balance Beginning Year | New Funds Created | Balance End Year | Income During Year | Expended During Year | Balance End Year | Grand Total of Principal & Income at End of Year |
|------------------|---------------------------------|-----------------------|----------------|------------------------|-------------------|------------------|--------------------|----------------------|------------------|--|
| 10/26/70 | Toivo & Florence Oksa Cem. Fund | Care of lot | CD#10000053980 | \$ 100.00 | \$ | 100.00 | \$ 6.03 | \$ 0.00 | \$ 6.51 | \$ 106.51 |
| 4/31/73 | William & June Hill Cem. Fund | Care of lot | CD#10000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.51 | 106.51 |
| 10/2/73 | W. Glen & Virginia Mathewson | Care of lot | CD#10000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.51 | 106.51 |
| 7/11/74 | Burtel S. & John M. Philbrick | Care of lot | CD#10000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.51 | 106.51 |
| 12/31/74 | Cass Family Cem. Fund | Care of lot | CD#10000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.51 | 106.51 |
| 7/11/75 | Kairo K. Grace & Richard Brown | Care of lot | CD#10000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.51 | 106.51 |
| 6/2/78 | Harold & Cressa Ballard Fund | Care of lot | CD#10000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.51 | 106.51 |
| 10/7/79 | Katherine Morgan Cem. Fund | Care of lot | CD#10000053980 | 100.00 | | 100.00 | 6.03 | 0.00 | 6.44 | 106.44 |
| 1/8/16 | Heath Cem. Fund | Care of lot | CD#10000053960 | 200.00 | | 200.00 | 15.62 | 0.00 | 76.07 | 276.07 |
| 3/1/44 | Ruel & Grace Heath Cem. Fund | Care of lot | CD#10000053960 | 200.00 | | 200.00 | 15.62 | 0.00 | 76.07 | 276.07 |
| 2/5/68 | Waldo Chase Cem. Fund | Care of lot | CD#10000053960 | 200.00 | | 200.00 | 15.62 | 0.00 | 76.07 | 276.07 |
| 10/14/70 | Marshall Diggs Cem. Fund | Care of lot | CD#10000053960 | 200.00 | | 200.00 | 15.63 | 0.00 | 76.07 | 276.07 |
| 8/3/71 | Seely Philbrick Cem. Fund | Care of lot | CD#10000053960 | 200.00 | | 200.00 | 15.63 | 0.00 | 76.07 | 276.07 |
| 7/26/73 | John & Berlena George | Care of lot | CD#10000053960 | 200.00 | | 200.00 | 15.63 | 0.00 | 76.04 | 276.04 |
| 7/24/13 | Wiggins Cem. Fund | Care of lot | CD#10000053970 | 300.00 | | 300.00 | 21.87 | 0.00 | 86.43 | 386.43 |
| 2/17/59 | Bernard Rudner Cem. Fund | Care of lot | CD#10000053970 | 300.00 | | 300.00 | 21.88 | 0.00 | 86.44 | 386.44 |
| 10/2/73 | Marion & Harland Heath Fund | Care of lot | CD#10000053970 | 300.00 | | 300.00 | 21.88 | 0.00 | 86.44 | 386.44 |
| 10/15/21 | C.C. Messer Cem. Fund | Care of lot | CD#10000053970 | 300.00 | | 300.00 | 21.88 | 0.00 | 86.48 | 386.48 |
| 7/1/1898 | Paige Cem. Fund | Care of lot | CD#10000053970 | 300.00 | | 300.00 | 4.76 | 0.00 | 24.22 | 84.22 |
| 2/14/03 | Fowler Cem. Fund | Care of lot | CD#1860003560 | 60.00 | | 60.00 | 3.18 | 0.00 | 16.13 | 56.13 |
| 1/31/19 | L.A. Colby Cem. Fund | Care of lot | CD#1860003560 | 40.00 | | 40.00 | 6.90 | 0.00 | 27.12 | 122.12 |
| 8/26/56 | Hilda Clough Cem. Fund | Care of lot | CD#186000373 | 95.00 | | 95.00 | 1.84 | 0.00 | 7.47 | 32.47 |
| 9/25/53 | James Hilburn Cem. Fund | Care of lot | CD#186000454 | 25.00 | | 25.00 | 5.12 | 0.00 | 20.31 | 90.31 |

PRINCIPAL

INCOME

| Date of Creation | NAME OF TRUST FUND | Purpose of Trust Fund | HOW INVESTED | Balance Beginning Year | New Funds Created | Withdrawals | Balance End Year | Income During Year | Expended During Year | Balance End Year | Grand Total of Principal & Income at End of Year |
|------------------------|------------------------------|-----------------------|--------------|------------------------|-------------------|-------------|------------------|--------------------|----------------------|------------------|--|
| 7/17/63 | Leonard Patten Cem. Fund | Care of lot | CD#186000454 | \$ 50.00 | | | \$ 50.00 | \$ 3.70 | \$ 0.00 | \$ 15.40 | \$ 65.40 |
| 12/9/36 | Leon Tenney Cem. Fund | Care of lot | CD#186000458 | 75.00 | | | 75.00 | 5.48 | 0.00 | 21.58 | 96.58 |
| 12/10/69 | Bert Morgan Cem. Fund | Care of lot | CD#186000458 | 75.00 | | | 75.00 | 5.48 | 0.00 | 21.61 | 96.61 |
| 6/6/81 | Nichols Family Cem. Fund | Care of lot | CD#193000134 | 200.00 | | | 200.00 | 12.65 | 13.00 | 64.75 | 264.75 |
| 8/28/81 | Mason Family Cem. Fund | Care of lot | CD#193000136 | 100.00 | | | 100.00 | 6.31 | 0.00 | 11.46 | 111.46 |
| 12/11/81 | Josie Philbrick Cem. Fund | Care of lot | CD#193000141 | 100.00 | | | 100.00 | 6.59 | 5.95 | 21.00 | 121.00 |
| 2/8/85 | Bearrice Hastings Cem. Fund | Care of lot | CD#193000141 | 100.00 | | | 100.00 | 6.33 | 6.49 | 4.15 | 104.15 |
| 5/27/97 | Dallas and Hazel Patten | Care of lot | CD#193000134 | 200.00 | | | 200.00 | 12.65 | 13.00 | 8.47 | 208.47 |
| OTHER CAPITAL RESERVES | | | | | | | | | | | |
| | FIRE CAPITAL RESERVE | | | 3,001.35 | 0.00 | 0.00 | 3,001.35 | 84.59 | 0.00 | 592.06 | 3,593.41 |
| | REVALUATION RESERVE | | | 21,724.32 | 10,000.00 | 0.00 | 31,724.32 | 1,508.32 | 0.00 | 2,417.29 | 34,141.61 |
| | TOTAL CAPITAL RESERVE | | | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 292.45 | 1,895.93 | 0.00 | 0.00 |
| | CEMETERY FUNDS LIBRARY FUNDS | | | 34,725.67 | 10,000.00 | 10,000.00 | 34,725.67 | 1,885.36 | 1,895.93 | 3,009.35 | 37,735.02 |
| | | | | 7,090.00 | 0.00 | 0.00 | 7,290.00 | 485.35 | 38.44 | 1,306.81 | 8,596.81 |
| | | | | <u>1,500.00</u> | <u>0.00</u> | <u>0.00</u> | <u>1,500.00</u> | <u>85.89</u> | <u>82.55</u> | <u>77.78</u> | <u>1,577.78</u> |
| | TOTAL ALL FUNDS | | | \$43,515.67 | \$10,000.00 | \$10,000.00 | \$43,515.67 | \$2,456.60 | \$2,016.92 | \$4,393.94 | \$47,909.61 |

1998 AUDITOR'S REPORT

As reflected in the audit, I have examined the financial statements of your Board, the Town Treasurer, the Tax Collector, the Town Clerk, the Trustee of Trust Funds and other Town Officers. I have compared their account vouchers and bank statements of funds on deposit, and find these records to be in agreement.

In my opinion, the records present fairly the financial position of the Town of Springfield for the year ending December 31, 1998.

Richard D. Petrin
Auditor



Children's Christmas Party at the Town Hall.

SUMMARY OF TOWN MEETING WARRANT 1998

- Article 1:** Moderator Thomas Wade opened the meeting at 11:00 a.m. Polls remained open from 11:00 a.m. until 7 p.m. 285 regular votes cast and 22 absentee votes
- Article 2:** Motion made by Frank Anderson, seconded by Warren George. Paper ballot. Yes 64, No 28. Article passed.
- Article 3:** Motion made by Frank Anderson, seconded by Ricky Kainu. Passed on voice vote.
- Article 4:** Motion made by Dick Petrin, seconded by Maryanne Petrin. Paper ballot. Yes 59, No 39. Article passed.
- Article 5:** Motion made by Richard Petrin, seconded by Maryanne Petrin. Amendment motion "To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to pay for expenses attributed to damages from the January 1998 ice storm and to authorize the receipt of 75%, forty-five thousand dollars (\$45,000) from FEMA and 12.5%, seventy-five hundred dollars (\$7,500) from the State of New Hampshire. The remaining 12.5%, seventy-five hundred dollars (\$7,500) to be raised from general taxation" was made by Bernard Manning and seconded by Bob Anderson. Vote on amendment passed unanimously, vote on article as amended passed. Paper ballot. Yes 90, No 8.
- Article 6:** Motion made by Maryanne Petrin, seconded by Ricky Kainu. Amendment motion to "remove Parcel #3" was made by Robert Moore and seconded by Maryanne Petrin. Vote on amendment passed. Vote on article as amended passed unanimously.
- Article 7:** Motion made by Robert Moore and seconded by Maryanne Petrin. Article passed by 2/3 majority.
- Article 8:** Motion made by Maryanne Petrin and seconded by Bruce Pariseau. Article passed unanimously.
- Article 9:** Motion made by Dick Petrin and seconded by Maryanne Petrin. Amendment motion to "increase the Police Budget \$5,560.00" was made by John Trachy, seconded by Robert Anderson. Motion to "Move to vote" made by Bob Anderson, seconded by Phyllis Anderson. "Move to vote" passed. Amendment passed. Amendment motion #2 to "reduce line item \$8,000 under Building Maintenance" was made by Bill Huntoon, seconded by John Keyser. Amendment #2 passed on a show of hands. Article as amended passed on paper ballot, Yes 80, No 11. Total Budget: \$619,018.
- Selectman Deborah Coffin invited everyone to celebrate all the good works done during the ice storm by coming to a community dinner, March 17, 1998.
- Article 10:** Motion made by Dick Petrin, seconded by Maryanne Petrin. Boris Bushueff gave the Annual Report of the Committee under Article 20. (1994). Wolfgang Heinberg discussed the dumping of septage in town. Motion to adjourn made by Robert Moore, seconded by Dick Petrin.

CONSERVATION COMMISSION

The past year has been busy, productive, and marked by considerable accomplishments. Appreciation and gratitude to many individuals for their assistance.

In addition to routine work, such as acting on wetlands applications and reviewing logging permits when appropriate, the Commission participated in joint meetings with other town boards and selectmen with welcome cooperation.

The following work items should be mentioned:

- Trail Day with the Springfield 7th graders (worked on cleaning Memorial Park).
- Perambulated the boundary with New London.
- Started the cleanup of the new park.
- Looked for boundary pins or indication of at the Arch lot.
- Cleared the Royal Arch Trail.
- Cleared large limbs from town beach picnic area.
- Participated in the town Clean-Up Day.

Plans for the summer included:

- Finish the park, fill in the swale, plant lilacs, other trees as appropriate.
- Cut all small trees in the memorial park and leave the rest to create an old forest stand.
- Discuss connecting the memorial park to 114 via a path through the woods.
- Start a Natural Resource inventory.
- Establish boundaries of the Arch and Society lots and manage the forests.
- Attempt to get Prime Wetland status for Kolelemook.

The Commission tentatively adopted a five-year plan as follows:

1. Clear the Memorial Park.
2. Plantings at the new park.
3. Develop forest management plans for town owned lots, having started with the Society and Arch lots,
4. Natural Resource Inventory.
5. SERVE participation.
6. Clean-up Day.
7. Have educational meetings - advertise and invite (Gile Forest, Morgan Pond, Little Sunapee, town forest management, vernal pools, town gripes.)

Donations made in memory of our late commission member Al Vassar, provided funds for the Commission to purchase three granite benches. Two have been placed at the Pleasant View Cemetery and, upon completion of the new park, the remaining one will be placed there and a tree planted in his memory.

It is necessary, as a separate item, to mention the extensive and important work done by the Commission together with the Committee under Article 20 on reviewing Eastman Wetlands application for activation of old wells and the construction of a filtration plant. This extensive and very large undertaking was initiated by Eastman in anticipation of increased water demand by the community in the future years due to population growth. The firm of HydroSource Associates was contracted to review volumes of hydrological data presented by DuFresne & Henry in support of the project. To answer the question, "What impact it may have on Springfield's water supply," the report's answer was "no significant impact". Site visit and inspection was done.

In conclusion the Conservation Commission would like to appeal to the residents for additional membership and more involvement in the commission's work.

Boris Bushueff, Chairman



Library ground breaking, November 1992.

EMERGENCY MANAGEMENT

It has been a little over a year since the Ice Storm of '98. I want to thank all who volunteered their time and resources to help the town through the storm. We learned a lot and are now in the process of redoing the Town Emergency Plan. This will now include town department standard operating plans. Also, the town is now a member of the Municipal Association Mutual Aid. There is also a new Red Cross Disaster Team in place for this area of which I am a member. The KRSD also has a disaster team. We continue to train with town departments and our mutual aid towns.

Thank you for all your help and support.

Frank Anderson, Director



Library dedication, June 20, 1993.

SPRINGFIELD F.A.S.T. SQUAD - 1998

As 1998 comes to an end I would like to reminisce about a few things. In May the squad lost a very respected, dedicated leader and member Michael "Mick" Wright. Mick brought to the town a caring heart and the best of pre-hospital care. From all the people you've met and helped, thank you Mick. Also in 1998 I've got to see the squad grow in numbers. With these new members they bring with them highly trained and experienced skills to the town of Springfield, from i.v. and drug intervention to the best cardiac care. 1998 also brought an incredible increase of calls compared to 16 calls in 1997 and 12 calls in 1996.

I would like to thank the Springfield fire department, Springfield police department, State police, Fish and Game, and so many other agencies for their quick response to assist us. To the townspeople of Springfield thank you for your support. And to the members of the squad who live out of town and in town with your rapid response and dedication which goes unselfishly to the town of Springfield, thank you. Last but not least, to the bystanders who came along on a situation and helped. Which made a good difference in a patient's outcome in life, thank you.

Sincerely,
Matt Waddell, Captain
Springfield F.A.S.T Squad

53 calls as of 12/14/98

| | |
|-------------------------|----|
| motor vehicle accidents | 13 |
| medical emergencies | 15 |
| cardiac related | 9 |
| fall related | 9 |
| fire dept. assist | 3 |
| rescue | 1 |
| snowmobile accident | 1 |
| overdose | 1 |
| carbon monoxide call | 1 |

FIRE DEPARTMENT

The Fire Department saw an increase in calls during 1998. Alarm activations, motor vehicle fires, accidents, and mutual aid to surrounding towns make up the majority of calls for the year.

Many thanks to the people who donated to the Firemen's Auction. Thanks, also, to all the members who responded to fire and fast calls, and attended training sessions and work details.

It is with much appreciation that we mention the fire and fast members as well as many members of the public who responded to help during the '98 ice storm. It is gratifying to see the people of the town and many from out of town work together in a time of disaster.

In 1998 our largest purchase of new equipment was the high frequency antenna and base radio for the station. Also purchased gear, hose, and other necessary items.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local warden or fire department to find out if a permit is required. Violations of RSA 227-L: 17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

As always we invite those interested in joining the fire department and/or fast squad to attend our regular monthly meeting, held the second Tuesday of each month at 7 p.m..

Byron M. Charles, Fire Chief

Incident Report for the Town of Springfield, 1998

| | |
|-----------------------------------|-----------|
| Alarm Activations | 17 |
| Motor Vehicle Accidents | 6 |
| Mutual Aid | 3 |
| Carbon Monoxide | 2 |
| Trees on Wires | 6 |
| Unattended Bums | 3 |
| Public Assist | 2 |
| Vehicle Fire | 3 |
| Smoke Investigation | 4 |
| Brush/Forest Fires | 4 |
| Chimney Fires | 2 |
| Total Calls | 53 |

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L: 17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS

(All Fires Reported thru December 23, 1998)

| <u>FIRES REPORTED BY COUNTY</u> | | <u>CAUSES OF FIRES REPORTED</u> | |
|---------------------------------|--------|---------------------------------|-----|
| Belknap | 44 | Smoking | 59 |
| Carroll | 89 | Debris Burning | 38 |
| Cheshire | 67 | Campfire | 29 |
| Coos | 18 | Power Line | 14 |
| Grafton | 43 | Railroad | 9 |
| Hillsborough | 232 | Equipment Use | 24 |
| Merrimack | 108 | Lightning | 16 |
| Rockingham | 121 | Children | 95 |
| Strafford | 64 | OHRV | 6 |
| Sullivan | 12 | Miscellaneous | 53 |
| | | Unknown | 140 |
| | | Fireworks | 6 |
| | | Arson/Suspicious | 16 |
| | | Illegal | 231 |
| TOTAL FIRES | 798 | Rekindle | 43 |
| TOTAL ACRES | 442.86 | Disposal of ashes | 19 |



Participants of the fire safety program.

REPORT OF THE SPRINGFIELD HISTORICAL SOCIETY FOR 1998

The January meeting of the Springfield Historical Society was cancelled due to the "Ice Storm of 1998."

In April, the society revisited Fowlertown with our guest speaker, Fred Ogmundson.

At our annual meeting in July the society held election of officers for 1998-1999. President, Patsy Heath Caswell, Vice President, Bob Nulsen, Secretary, Donna Denniston, Treasurer, Janet Roberts. On the board of directors are Muriel Tinkham, one year 1999, Marilyn Heath, serving a two year term that expires in 1999, and Keith Cutting finishing out a three year term that expires in 2000. Our program at the annual meeting was "Summer Folks" by Brad Smith and sponsored by the NH Humanities Council.

The museum was open every Saturday during the summer. We were pleased with the number of volunteers who hosted the museum each time.

The "big event" of 1998 was the publication of "A Pictorial History of Springfield." The committee of Muriel Tinkham, Donna Denniston, Dickie Hopper, and Fred Davis, chaired by Bob Nulsen worked many months to prepare the booklet which has been well received by everyone. The books were first sold at another popular event which was the last in a series of our annual fund raiser dinners catered by the Protectworth Catering Co.. We appreciate the support Protectworth Catering has given the historical society for several years. Also helping to make the event a success were Brant Denniston, Muriel Tinkham, Janet Roberts, Trudy Heath and Doey Anderson, and Louise Jacewicz.

The Cemetery Committee composed of Dorothy Eldeen, Marilyn Heath and Patsy Caswell have been surveying all the cemeteries in Springfield and recording the information found on the stones. We have finished most of the small cemeteries and are ready to begin with Old Pleasant View Cemetery. We have more volunteers who we will be calling upon.

Patsy Heath Caswell has been compiling the genealogies of the Heath, Hardy, Colby and Severance families which date back to the founding of Springfield.

Robert Heath cleaned out the brush from the Town Pound for the historical society and Russell LeBrecht installed the marker. It is on the south wall near the Civil War monument in the old section of Pleasant View Cemetery.

At our October meeting Patryc Wiggins, sponsored by the NH Humanities Council, gave a slide presentation of her tapestry project and the mill culture of Newport based on the Dorr Mill in Guild. It was one of our most popular programs.

The society has the beginnings of a WEB site at <http://www.geocities.com/Heartland/Flats/5616/>. This address could change by the time this goes to print, but search for us on the WEB. We also have our own stationary and note paper with our logo.

The Springfield Historical Society has four classifications of membership. 1. All residents of Springfield are considered represented. 2. Individual active

members who pay dues, receive the newsletters and vote on issues. 3. Business membership who pay dues, receive newsletters and vote on issues. 4. Life members who paid life membership dues, receive newsletters and vote on issues. The society appreciates the support of the town's people and visitors who have given us information, items, and a great picture collection over the years. Please continue your support.

*Patsy Hoath Caswell, President
Springfield Historical Society*



Historical Society dinner at the Town Hall.



12 Newport Road
P.O. Box 1263
New London, New Hampshire 03257
603-526-6368

The Kearsarge Area Council on Aging, Inc. provides services and programs to enhance the health, well being, dignity and independence of the senior adults in our nine communities. We continue to celebrate basic beliefs:

- Given the opportunity to share and learn from one another, that older persons are capable of growth and development.
- Seniors, like all people have a need for relationships with others, and to sense achievement.
- To achieve our goals many exciting and diversified activities are offered at our Program Center as well as off site locations.

Among them are:

- * **Education** - Computer classes, beginner through Internet & Email.
- * **Library** - Books with regular & large print. Plus a new audio cassette section.
- * **Skills** - Bridge Lessons, Paint w/Peers, Wood Carving, Quilting and various creative crafts.
- * **Exercise** - Chair Exercises, Tai Chi and Walk Your Way Through Winter.
- * **Social** - Friday Afternoon Movies, Dominoes, Cribbage and Conversations with Lunch.
- * **Recreation** - Hiking, Kayaking, Snowshoeing and Cross Country Skiing. All of these activities under the direction of our Outdoor Recreation for Seniors program. (ORFS).
- * **Health** - Hearing screening, flu shots and blood pressure clinics.
- * **Services** - Dial-A-Ride. (Transportation service.) Mr. Fix-It program. Friendly Visitor, Telephone Reassurance. Resource information and Monthly Newsletter.

There are 1539 members of COA of which **58** are **Springfield** residents. Over the last twelve months **Springfield** volunteers have given hours of their time to help provide the services of COA to our communities.

Financial support from **Springfield** and other area towns account for approximately 20% of our required funds. We are asking that **\$525.00** be included as an item in the **Springfield** Town Budget for 1999 to sustain our growth of services, programs and activities for senior adults.

The strength of our mission has been reinforced by the generosity of our 200+ volunteers. This amazing team of people have given thousands of hours helping their neighbors through service and program leadership. A profound thank you to all the special people we call our volunteers! We are deeply grateful to **Springfield** and other area towns along with donors to our fund drive, foundation grants, advertisers in our newsletter and individual clients for past and future financial assistance.

Kearsarge Area Council on Aging, Inc. is open to any person age 55 years of age or older. For more information concerning participation in any of the services or programs we offer, please call the COA Program Center at 526-6368.

Sincerely,
Eleanor Goddard
Chairman of the Board



KINDERGARTEN REPORT 1998

The Springfield Kindergarten is serving fourteen Springfield children for the 1998/1999 school year. They are: Raymond Abair, Jessica Bucknam, Mitchell Call, Anna Haron, Joshua Herrmann, Zachary Kershaw, Jessica Laurie, Tucker Lee, Jacob Minne, Daniel Stevens, Tucker Tibbetts, Brett Wallen, Ashley Wood, and Lance Wood.

Bobbi Wagman was hired as our teacher's aide. With over 25 years of kindergarten teaching experience, she is a great asset to our classroom.

The Board of Trustees includes at this time: Janet Booker, Cheryl Wood, Susan Carpenter, Donna Tibbetts, Pam Laurie, Bobbi Wagman, Deborah Coffin, and Suzanne Winchester. After serving on the Board for well over 6 years, Nancy Edgar-Howard has resigned. We are very grateful to her for sharing with us her time, talent, and dedication.

This year, the major topic for the kindergarten was participation in an attempt by the Kearsarge Regional School District and Town and Private Kindergartens to find a way to provide public kindergarten for all KRSD five year olds.

After many meetings with School Board members, kindergarten directors, and town Select Boards, the most favorable option appeared to be the District hiring Town and Private Kindergartens to serve District five year olds and financed by the District.

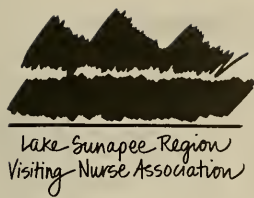
As a Kindergarten willing to participate, we submitted a bid to the District describing our program, its cost, and the number of children we could serve.

Currently, too few kindergartens in the district were willing to participate resulting in lack of space for all district five year olds.

For Springfield Kindergarten, this means our program remains as it is. We are currently recognized by the State Department of Education as a public kindergarten and we receive state funding at \$750.00 per student yearly.

Thank you, on behalf of the kindergarten students, for your generous financial support and the high priority you place on your children's early education.

Sincerely,
Suzanne Winchester
Teacher/Director



Lake Sunapee Home Care and Hospice

Lake Sunapee Community Health Services

Services provided to people of Springfield

Home Health and Hospice Care:

1,384 visits made to 20 patients

Community Clinic/Wellness programs:

51 individuals served

Long Term Care:

210 hours of care to 8 patients

Family health Services and Clinics:

128 visits made

School-age Child Care/after school/summer:

2 children served

Lake Sunapee Region Visiting Nurse Association cares for people where they most want to be, at home with their family and friends. The tradition of home care that began over 100 years ago has evolved into a highly sophisticated health care delivery system through partnerships with other providers and new medical technology available in the home setting.

What matters most is that home care partners with families, physicians and the community to promote healing and independence; to care for and support individuals and families at the end of life; and to encourage community wellness and education.

Community support is a vital component of this care system because it enables us to provide services to those who lack insurance or resources. The Board of Trustees, staff, volunteers and especially the patients and families who receive care and services appreciate the continued support of the town of Springfield.

Respectfully submitted,

Andrea F. Steel

President and CEO

290 County Road, New London
PO Box 2209, New London, NH
Depot Street, Newport

LIBBIE A. CASS MEMORIAL LIBRARY

Phone 763-4381

1998 ended in sadness for us with the death of Celeste Klein, our beloved Librarian, whose dedication was endless. Celeste was the Librarian for 14 years, having served as Library Trustee prior to that time. She was the moving force behind the new library building. Thanks to her vision and efforts, we have been able to offer computer and internet services to patrons. The library houses 15,000 volumes of literature, a fact that, given the size of our community, she was quite proud of. She thoroughly enjoyed her work with the townspeople, and especially instilling a love of reading in the children. On December 6, 1998, we remembered her with a gathering of friends and family at the Library. A Celeste Klein Memorial Scholarship has been formed with donations received. She is dearly missed.

Our condolences also go out to the loved ones of Beverly McIntire. Bev served as a library trustee from 1979 to 1983.

We are pleased to welcome Steve Klein as our librarian. He carries forth his mother's vision for the library and has many ideas for increased library services.

NEW LIBRARY HOURS

| | | |
|----|-------|-----|
| M | 11-12 | 3-5 |
| T | 11-12 | 3-7 |
| W | 11-12 | 3-5 |
| TH | 11-12 | 3-7 |
| F | 11-12 | 3-5 |

With computer access to the State Library System, we are able to process inter-library loan requests quickly. Many patrons are taking advantage of this free service. We also offer instruction in the use of the computer and/or Internet service. For those of you interested in exploring the use of computers and the Internet, help is available. The CD -Rom collection has many fascinating discs on animals, science, plants, history, etc.

The following is a list of some of the many things that we have done in 1998.

Coffee and donut sale at Town Meeting

Bake and Book sales which enabled us to provide three graduating seniors with scholarships, Alexander Robinson, Tanya Tatro, and Katie Williams.

Children's story time which ended in a trip to Sue King's Llama and Alpaca farm, in Elkins, NH

Art work display in the meeting room by Elizabeth (Gidge) D'Amico

Book discussion group, held the second Tues. of each month, 7:00 p.m.

Children's annual Christmas Party, with entertainment by Kathy Lowe-Bloch, a visit by Santa, and hand-made wooden mitten ornaments by Judy Lawlor. Many thanks to Judy for all her hard work again this year.

We also have an active group of Friends of the Library. The Friends held a yard sale in October, in conjunction with the Town-Wide Yard sale. With their assistance we have been able to provide a new photocopier, a new computer, and a new TV and VCR. Through them we hosted Patrick Anderson, a Colby-Sawyer College Professor, who presented a film and discussion of the story *The Man Who Corrupted Hadleyburg*, by Mark Twain.

The library is used frequently by the Kindergarten for one-on one assistance with students. The downstairs is used on bad weather days for indoor play or video viewing. In addition, the Kindergarten has a weekly story time at the library and students are encouraged to borrow books.

As always, none of this would be possible without the assistance of a dedicated group of volunteers. We wish to offer our many thanks to the following: Sally Allen, Sue Anderson (who also cleans up after us), George Bresnahan, Betty Broadley, Joann Belfield, Terry & Fred Davis, Carol Desmarais, Gladys & Frank Fremgen, Trudy Health, Daphne & Steve Klein, Betty McKinnon, Priscilla Meyer, Judy Roberts, Barbara Reney, Bill Sullivan, Muriel Tinkham, Dolores Sykes, and Muriel Tinkham. Also thanks to Lilli Rudner who continues to donate so many good books, Nancy Vandewart who creates wonders with the children in the summer, Bill and Kathy Coombs for their work with the children's reading programs, and Joanne Tulonen who has led the book discussion group for the past three years. And of course, we thank all members of the community for their continued support of the library.

We can always use more volunteers. If you have a few free hours and would like to help out please contact us.

As we move into the next century, the State is setting forth new standards which will require some changes. Among them, libraries of our size will be required to be open more hours (with our new hours, we currently meet that need). Trustees will be required to be certified, by dividing a certain number of hours instruction among the three trustees over a 3 year period, librarians as well, will need to update their certifications periodically. They also recommend the library be staffed with two people at all times.

We are extremely proud of what the library offers the community. If you haven't stopped by in a while, make it a point to do so. We believe you will be pleased. As always, we welcome suggestions and requests from our patrons. Thank you.

Respectfully Submitted,

Board of Trustees

Janet Roberts, Chairman

Janice (Minnie) Patten, Secretary

Alice Nulsen, Treasurer

Financial Statement 1/1/98 TO 12/31/98

Libbie A. Cass Memorial Library

Springfield, N.H. 03284

Town Appropriated Funds

| | | |
|----------------------|---------------|-------------------|
| Balance 1/1/98 | \$3,167.70 | |
| Received 1998 | 6,000.00 | |
| Interest | 24.54 | |
| Donations | 376.00 | |
| Copier | <u>141.25</u> | |
| Total | | \$9,709.49 |

Disbursements

| | | |
|---------------------------|-----------------|-------------------|
| NYNEX | \$ 344.81 | |
| Books & Videos | 5,849.97 | |
| Supplies & Services | <u>1,993.37</u> | |
| Total | | \$8,188.15 |

Balance 12/31/98 **\$1,521.34**

Trustee Funds

| | | |
|----------------------------------|--------------------|--------------------|
| Balance 1/1/98 | | \$4,340.76 |
| Receipts | | |
| Interest on the Green Fund | \$ 86.26 | |
| Book & Bake sales | 1,472.00 | |
| Interest | 257.07 | |
| Donations..... | <u>5,948.86 *</u> | |
| Sub Total | \$ 7,817.19 | |
| Total | | \$12,157.95 |

*All donations, to be used for scholarships, were given in memory of Celeste Klein.

Disbursements

| | | |
|-----------------------------------|-------------------|--|
| Christmas Party ('97 & '98) | \$ 162.48 | |
| Scholarships (2) | 1,200.00 | |
| Supplies & Services | 678.05 | |
| Transfer to Town Fund | <u>1,000.00</u> | |
| Sub Total | \$3,040.53 | |

Balance 12/31/98 **\$9,117.42**

Memorial Fund CD

| | | |
|------------------------|------------------|--|
| Balance 1/1/98 | \$ 773.80 | |
| Interest Received..... | <u>17.74</u> | |
| Total | \$ 791.55 | |

PLANNING BOARD REPORT - 1998

It has been a relatively quiet year this year for the Planning Board, consisting of 4 minor subdivisions, 2 annexations, 3 site plan review hearings and other miscellaneous consultations. Site plans were approved for the operation of a retail greenhouse business, and for the operation of self-storage units. As of the printing of this report, a conditional approval has been granted for the operation of a Bed & Breakfast facility. A 4th Site Plan Review request has been heard, but has been postponed until after the first of the year. The Board also approved simple merger regulations, which is a way to allow for simpler lot annexations.

During the summer, the Board visited 4 businesses that had been granted Special Exceptions over the last few years to check on compliance issues. Most sites were found in compliance and the owners have been noted accordingly.

The Planning Board meets the third Thursday of every month. All meetings are open to the public. We encourage citizen participation and membership to enable us to carry out the duties set forth by the Planning Board Regulations.

Respectfully Submitted

Rick Kidder, Chairman



Memorial Day parade, Cemetery Road, 1998.

RECREATION COMMITTEE - 1998

First let me say how great it is being back in town after a long three years away from my hometown of Springfield. Another year has come and gone and many of us can hardly believe it. Let me tell you what the committee has accomplished this year.

We didn't have a lot of time this year to plan many things. In the spring we regrouped, so to speak. We started out with a lot of interest but slowly it dwindled. We did have a very successful swim program. We hired lifeguard Jim Hull. Jim has worked in the area at Colby College as a water safety instructor and lifeguard. Jim worked with our children with a great patience and kindness that the children responded to. All of our children worked hard and had a great time this summer. Thank you, Jim.

We also had the Annual Softball Tournament , and Cookout. The weather didn't cooperate at first, but with time the skies cleared. We all had a great time. We had plenty of food for everyone, and at the end we all went home a little sore and with full bellies hoping next year will be bigger and better.

Together the Recreation Committee and the Fire Department's Women's Auxiliary worked on the town Halloween party. This was a great success. Many people turned out for a good time.

In December we had the annual tree lighting service. Who would have thought we would be doing this when the temperature was in the 40's? We sang songs and then went to the safety building for refreshments.

At this time I would like to thank Trudy and Susan for all their input with ideas and planning. I couldn't have done it without you. Thanks to Bob and our children for all the support they have given me this year. Thanks to everyone who has shown an interest in helping with the planning of events this year. With a New Year beginning I hope you will become interested in helping any way that you can. We look forward to seeing you at a meeting in the future.

Respectfully submitted,
Kathy C. Bergeron
Chairman

SPRINGFIELD POLICE DEPARTMENT 1998 ANNUAL REPORT

I feel great sadness yet immense pride in making this tribute to Officer "Mick" Wright.

For those not familiar with Officer Wright, he was hired as a Police Officer and before completing his training, succumbed to an illness that eventually took his life. Because of his service to the community, he was awarded the first "Officer Emeritus" police certification ever conferred by the New Hampshire Police Standards and Training Council. Officer Wright has been posthumously awarded the Samaritan Medal for his acts as a member of the Springfield Police, Fire and F.A.S.T. squads.

He will be sorely missed.

This year began with a "bang". Specifically, the sound of trees crashing under weight of ice. With the help of area departments and volunteers, we were able to respond to all incidents and check on all people that were considered in danger.

Due to our computerized record keeping, I can report that in 1997, there were 573 total offenses committed that required a police response. In 1998, there were 784 total offenses committed. In addition, there were 235 motor vehicle violators stopped by an officer.

Again, I would like to remind the citizens of the House Check Program and thank those people who requested this important crime fighting function.

In the spirit of community service
and protection,
James Benoit
Chief of Police

Timothy Julian
Sergeant

SPRINGFIELD POLICE DEPARTMENT

Police Incident Report, 1998

| | |
|---|-----|
| Aggravated Felonious Sexual Assault | 1 |
| Assault | 2 |
| Burglary | 3 |
| Motor Vehicle Theft | 2 |
| Bad Check | 1 |
| Larceny, all others | 8 |
| Threatening/Harassment | 8 |
| Vandalism | 8 |
| Drug Violation | 1 |
| Disorderly Conduct | 1 |
| Noise Complaint | 16 |
| Driving While Intoxicated | 1 |
| Drunkenness | 1 |
| Offense Against Family | 1 |
| Liquor Law Violations | 40 |
| Trespass | 19 |
| Misc.: Delinquency, Littering, etc. | 11 |
| Dog/Animal | 44 |
| Assist Other Agencies | 56 |
| House Check Requests/Houses Checked ... | 116 |
| All Others | 444 |
| Motor Vehicle Enforcement Contacts | 235 |



1998 ANNUAL REPORT of the Sullivan County Economic Development Council (SCEDC)

The following is a report on the activities of the Council for the year 1998:

This was a very tumultuous year for the organization as we lost the services of three of the four staff people that had been with SCEDC for a total of 12 years. Ms. Judy Quimby left our employ after three years as the Business Resource person. She and her husband, Roy, left the area for a life in Florida. Ms. Suzette Chamberlain left our employ after 7 years due to an offer of employment back in the 'private sector' with a firm in Charlestown and our Administrative Assistant position has been impossible for us to keep filled. It is indicative of the tight labor market and the overall experiences that all employers are seeing.

In spite of our trials and tribulations, we have enjoyed some great success. We were fortunate to extend our Capacity Building Grant with the Office of State Planning that will allow us to keep three full time people in-house. This grant is for three more years at \$150,000.00 total. As proof of compliance in this application SCEDC was able to credit itself with the institution of an additional 116 jobs in the County.

We were notified by the Rural Development Agency that we were being issued a grant for \$60,000.00 to 'recapitalize' our revolving loan fund. This will enable us to make several more small business loans to qualified applicants. It also raises the total RLF to approximately \$1.2 million in revenues.

Our Revolving Loan Fund Program issued two more loans to local business in need of "gap" financing. This is funding where the total amount is not met by a financial institution but SCEDC can fulfill that 'gap' to complete the funding needs. One was issued to a firm in Langdon and the other to a firm in Charlestown.

We have worked with another 18 business inquiries interested in locating in Sullivan County. The need for labor does not seem to be a deterrent to these people. We are still working with many of the leads from 1997. This is an indication of the tremendous amount of time and staff resources needed for finalization of a client's decision. In some instances it can take over two years for a final determination as to where they locate.

Sullivan County has recognized the value of "regional" economic offices since 1986. The rest of N.H. has recognized our success over the past year via the implementation of an additional 14 "regional offices" that are modeled very closely to the SCEDC operations. This is truly a commendation by the rest of the State that we have been moving in the right direction for some time. Our success is measured by many factors, including data gathering, recruitment efforts that are successful, business assistance and educational programs, a "one-stop" resource center for business questions, grant and administration work, job creation, and a great many other features that most regions of the state never enjoyed. It remains a pleasure to serve the County in this capacity.

Stephen A. Marro, CMC, EDFP
Executive Director

Legislative Report Sullivan County District #2 (Grantham - Springfield - Sunapee)

It has been an honor to have had the opportunity to serve our district for the past two years. It is with deep gratitude and appreciation for the faith you have shown in sending me back for another term. Hopefully, I can continue to maintain the confidence you have exemplified.

Special mention is given to Representative Merle Schotanus who chose not to run for the district #3 seat after having so ably served for five terms. His tutelage and support was much appreciated. His replacement, Representative Connie Jones is off to an excellent start and will also serve our three towns with distinction.

Again, I have been assigned to the Municipal and County Government Committee which I feel has a significant role to play within the legislative structure. It is not uncommon for this committee to process 50-60 bills in a given year. Areas of concern include home rule, SB-2 ballot law, conservation and tax easements, tax assessments, tax deeding, properly notifying landowners, subdivisions, planning board and zoning issues, airport regulation, local and state records management financial powers of village districts, regulation of voting districts and the like. It is our understanding that the speaker has opted to add regulated revenues issues back to the committee which will increase the work load significantly.

Although during session days we get to review and vote on all bills which have been processed by the various committees, I do try to get to some of the prior hearings, especially if they have an impact on our district. Presently, there are twenty-two standing committees in the house processing bills so it behooves us to be aware as we possibly can. Copies of bills can be obtained through us legislators or if you are on the internet, you can access them at <http://www.state.nh.us./gencourt/gencourt.htm>. Also your local provider may have a section devoted to the legislature which you can access as well. If we are successful, hopefully you will be able to access the Town of Sunapee Homepage at Sunapee. Org to get updates from both Representative Jones and myself during the session.

The area of constituent service is becoming a very important function of all legislators. Although, the various state departments and their employees are very helpful to us citizens, it sometimes is difficult to ascertain where and how one can get assistance. I welcome the opportunity to lend a helping hand at your request.

During the current session, I plan to be to be involved either as a sponsor or co-sponsor of at least eight bills. The prime sponsored bills include the study of Route 11 from Charlestown to Rochester and Route 140 from Tilton to Alton, bomb dog bill, and enabling legislation to allow county delegations to designate what each community's portion should be in the way of taxes to support the county budget.

Since Sullivan County is considered to be the second poorest county in New Hampshire on many fronts, it is alleged that highways and limited traffic flow may not be complimentary to the economics of the county, particularly from Newport to the Vermont line. Coupled with other cross-state concerns such as in Andover, Franklin, Tilton, Exit 20 on Interstate 93 and Route 140, a large number of representatives along the highways have opted to support an effort to study this all important cross-state highway system.

The bomb dog issue surfaced while serving as interim Principal at Sunapee High School from January to June of 1998. A "bomb scare" in May quickly pointed out how much had changed since the Oklahoma bombing incident. Fertilizer and plastics are difficult to detect. We no longer can just clear the building, search it and then return. The technology has changed so much that firemen, policemen and school personnel don't have the expertise to deal with the new technology. As a consequence, schools, courts, and various other public buildings can be closed for days. Hopefully, this bill will provide at least two FAA approved and trained bomb dogs under the direction of the State police available to all communities in the State of New Hampshire on short notice (available by helicopter, plane or land vehicles).

The county funding bill I have presented is designed to be enabling legislation to allow county delegations to determine what percentage each community should pay to the county. This would primarily be based similar to how cooperative school districts are funded (ie. comprised of average daily membership and the community's valuation). Presently, a community's apportionment is assigned by the Department of Revenue Administration and based solely upon the community's valuation and not anything else such as population or the degree of services received from the county. Further investigation reveals that this area has not been visited for sixty years by the state. With the advent of school funding proposals surfacing in the current session, it seemed appropriate to put the issue on the table, especially in lieu of the fact that there are several representatives who support a statewide property tax which could have a serious adverse effect on our district. Although, we may get this aired, it in all probability, will be defeated by the larger cities and towns.

The co-sponsored bills I'm involved in include such items as connecting the sewer at the county home to the Claremont municipal system, adding support to house keeping relative to the advent of the ballot budget bills, and support to a group in Deny who is trying to improve the traffic safety of a small pond.

The school funding issue continues to be the major focus in the present session. I continue to be reluctant to support the option of a statewide property tax. For instance, using an adequacy rate of \$4,000 per student could very well mean that Grantham would pay approximately 1.8 million, Springfield in excess of 115,000 thousand and Sunapee 2.3 million to the state to support other communities. There has to be a better way than raiding our treasuries. Although, I have shared the same view as many of our New Hampshire citizens as being sensitive toward the concept of broadbased taxes, we may nevertheless, have to acquiesce, especially if we cannot satisfy the supreme court decision. If that is the case, it is conceivable that some type of income or consumption tax may need

to be adopted, or a combination thereof. It is said that the consumption tax may be the wave of the future because it includes the service industry which has become more prevalent in the country including New Hampshire. In any event it will be paramount for us to thoroughly scrutinize the pros and cons of each proposal to ascertain what it will do for our citizens.

Please feel free to contact me by telephone @763-9933, fax 763-5062, or e-mail at Rcle(d)sugar-river.net. Both Representative Jones and I will share in sponsoring anyone or a group who wishes to attend a session at any time during the year. It is our understanding that most session days will be on Thursdays and committee days will be Tuesdays and Wednesdays if you should wish to observe. Snacks or lunch may be obtained in the cafeteria for your convenience.

Again, it is my pleasure to serve you again for another two years. Your support is greatly appreciated.

Respectfully submitted,
Richard C. Leone
Sullivan County District #2



Story Hour – 1994. Celeste Klein, Kindergarten, and Cindy Jones, teacher.

Report of Representative Merle Schotanus

This is my final report to the town as your State Representative. After fourteen productive and very satisfying years-in the House, I now look forward to serving on the Board of Trustees of the University System of New Hampshire.

The highlights of my final House session were my co-sponsorship of SB 493, which established the Land and Community Heritage Commission and co-sponsorship of the Governor's ABC education funding plan. The Land and Community Heritage Commission was established to find ways to permanently protect our state's most valuable land, cultural and historic assets. After five months of intensive work, the Commission's recommendations were put on hold pending resolution of the educational funding issue in the 1999 legislative session. The thorough work of the commission should place New Hampshire in a very strong position to take advantage of recently announced federal funding assistance for state land and heritage protection initiatives.

I was also one of three Republican co-sponsors of the Governor's ABC Plan which was designed to resolve our long-standing education funding dilemma without disrupting the state's economy. Although the tax abatement clause of the ABC Plan did not meet constitutional muster, the remainder of the plan established very significant educational improvement policies for K- 12 and paved the way for anticipated final resolution of the funding problem in the 99' session.

I am optimistic that a constitutionally acceptable way will be found to fund equitably and adequately our K-12 education programs. Please stay in touch with our state representatives and senators. They will need your help more than ever to achieve a realistic, long lasting solution to this historic problem. Please also do not let anybody overlook the fact that adequate state funding for the University System of New Hampshire must be part of the overall solution to funding our state's educational system.

Thank you for the opportunity to serve you in the State Legislature.

Merle W. Schotanus, Grantham
District 3, Sullivan County

Legislative Report
Sullivan County District #3
(Cornish - Grantham - Plainfield - Springfield - Sunapee)

Even though my term has just begun, I wanted to take this opportunity to let you know that I have been appointed to the Committee on Children and Family Law. The duties of the Committee shall be to "consider matters relating to children and youth, their rights, obligations, and protection, including all matters covered by RSA 169-B, 169-C, and 169-D, divorce, custody and child support, and such other matters as may be referred to it." (HR-1) This is a new committee and generally meets every Tuesday at 10:15 AM in Room 206 - LOB. I would invite those interested in issues regarding children to attend these meetings or any hearings we may have scheduled on other days.

Education Funding and the fast approaching deadline for a solution is certainly the issue of the moment. I have attended several informational meetings where many ideas have been presented. Out of those, some would pass Constitutional muster while others or parts there-of would not. Hopefully the Legislature will be able to find a final and equitable solution by using one or more combination of the ideas set forth. At this point, however, there seems to still be uncertainty as to what the "adequacy" figure should be.

I am still in awe every time I enter the State House and feel very proud to have the opportunity to take part in the Legislative process.

Thank you
Connie Jones

Report to the Towns and Cities in District One

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. This five member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my twentieth year representing this District with 98 towns and four cities, there are many changes I've seen and been a part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

Other resources available to your town/city/county include 10 million dollars (\$10,000,000) through the Community Development Block Grant program at the **Office of State Planning**. Call Jeff Taylor at 271-2155 to see if your town or area qualifies.

Annually there is available some 10 million dollars (\$10,000,000) available through the **New Hampshire Attorney General's Office** for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the **NH National Guard Army**, General John Blair's Office, for services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops. Telephone number is 225-1200.

The **Office of Emergency Management** at telephone number 1-800-852-3792 is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

State and Federal Surplus items may be purchased at minimum cost. Call Art Haeussler at 271-2602 for a list and newsletter.

In **New Hampshire Correctional Industries**, there are many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including web page development. Call Peter McDonald at 271-1875.

People and businesses looking for work - vocational rehabilitation, job training programs should call **NH Employment Security** at 1-800-852-3400.

NH Department of Environmental Services has available 20% grants for water/waste water projects and landfill closure projects, revolving loans for water/waste water and landfill closure, and also money for Household Waste Collection days call 271-2905. State Revolving Loans has available around 35 to 50 million dollars (\$35,000,000 to \$50,000,000) per year. For information call 271-3505.

Oil Funds - There are five petroleum funds which cover: oil spill cleanup and emergency response; reimbursement for cleanup by owners of: motor fuel underground and above ground tanks; heating oil facilities (primary home owners); and, motor oil storage facilities (service stations and automobile dealers). For information call 271-3644. Further, there is a municipal grant fund for construction of used oil collection facilities and operator training. For information call 271-2942.

Household Hazardous Waste Collection Days - Annual grants to cities and towns for collection of household hazardous waste provide dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

NH Health & Human Services Department has numerous divisions, providing a variety of services and assistance ... mental health, public health, children and youth, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service, please call my office anytime I can be of help. (271-3632 and e-mail: rburton@gov.state.nh.us)

Respectfully submitted,
Ray Burton
Councilor

ANNUAL SCHOOL REPORT 1998

In what has turned out to be another fast paced year, I am happy to report that the educational health of our school district is continuing to be strong and healthy. As I complete my fourth year as your representative to the Kearsarge Regional School District, I would like to thank all of you for allowing me to represent you and our children. It is with a great sense of pride and duty that I serve our town and especially the best interests of the children. I will continue to serve with an open mind while taking into consideration the costs, benefits and merits of existing programs and new initiatives that may arise within our school system.

This year numerous questions have arisen concerning programs and facilities in our school district.

First, we must address the facilities at the Middle School and the creation of a state wide kindergarten program. In the KRSD, Springfield continues to be the only public-funded kindergarten. This shows that the people of Springfield long ago recognized the importance of such an endeavor; and remain a shining example to the rest of the district. This is something that we can be very proud of. As it appears now, the establishment of a district wide program would financially benefit us. It would also give us access to the many resources of the district while keeping a great deal of autonomy.

The facilities at the Middle School must be addressed this year. Due to increasing enrollment and the age and physical restrictions of the building, changes and additions must be made. The district must begin a study this year to look at these problems and come up with solutions

I hope that all of you have had an opportunity to visit the high school and see the much needed addition and renovations that have been made to the building and to the athletic fields ... they are wonderful! Our children in the high school now have a safer and cleaner atmosphere to learn in. I encourage all my fellow residents to make a trip to Sutton to tour these facilities and show our kids that we are interested in them and what goes on in our schools. Take the time to visit all our schools and to get involved.

Finally, I must say a few words about the budget for this coming year. You will see (at the polls on the official ballot) that there are three sets of numbers to choose from. There is the School Board's recommendation, the Municipal Budget Committee's and an amended budget. I feel that the School Board has been prudent and mindful of the economic health of the district. First, we have been very mindful of what is needed to operate our schools and keep them "at the top" and in good shape. While I personally think that *early reading programs* (Children *learn to read* in the first four grades and *read to learn* then on...) and *technology* in the elementary schools is the way we should go, in the spirit of compromise, *I ask you to support the "middle" or "compromise" budget at the polls.* Last year the lower budget was passed and many supplies and department programs and initiatives had to be cut. Do we want just "adequate" schools; and, do we want to offer to our children the minimum required; or do we want great schools for our children?

Access to a great education is our duty and the single most important gift that we can give to our children. I will continue to fight for the children and to do what is right. I need your help.

Respectfully submitted,
John Rego Perrotta
Springfield Representative to the KRSD



Kindergarten in progress. Bobbi Wagman, Teaching Aid in background.

BIRTHS REGISTERED IN THE TOWN OF SPRINGFIELD, N.H. FOR THE YEAR ENDING DECEMBER 31, 1998

| Date | Place of Birth | Name of Child | Father's Name | Mother's Name |
|----------|----------------|-------------------------------|-----------------|-------------------|
| 02-11-98 | New London, NH | Ian David Safford | David Safford | Leah Safford |
| 02-28-98 | New London, NH | Madison Elizabeth Frederick | James Frederick | Joni Frederick |
| 03-24-98 | Claremont, NH | Hannah Kathryn Scott | Alexander Scott | Kathryn Scott |
| 04-25-98 | Lebanon, NH | Hannah Rose Myers | Phillip Myers | Jennifer Myers |
| 05-10-98 | Lebanon, NH | Emma Grace Anderson | Thomas Anderson | Shane Anderson |
| 05-23-98 | Lebanon, NH | Avery Leigh Ruggles | Jason Ruggles | Amber Ruggles |
| 07-16-98 | New London, NH | Robert Cole Cruz | Gordon Cruz | Bonnie Cruz |
| 07-29-98 | New London, NH | Mitchell William Pette Rorick | Alton Rorick | Laura Rorick |
| 08/31/98 | New London, NH | Katelynn Marie Carnevale | David Carnevale | Shannon Carnevale |
| 11/27/98 | Lebanon, NH | Austin Sidney-Louis Abair | Peter Abair | Susan Abair |

I hereby certify that the above returns are correct according to the best of my knowledge and belief.

Cynthia C. Anderson, Town Clerk

MARRIAGES REGISTERED IN THE TOWN OF SPRINGFIELD, N.H. FOR THE YEAR ENDING DECEMBER 31, 1998

| Date | Name of Groom | Residence | Name of Bride | Residence |
|----------|-----------------------|-----------------|----------------------|-----------------|
| 07-04-98 | Clinton A. Rowell | Springfield, NH | Laura L. Gilmore | Springfield, NH |
| 07-26-98 | James H. Houghton | Springfield, NH | Muriel L. Fuller | Springfield, NH |
| 08-15-98 | Richard C. Hutchinson | Springfield, NH | Gretchen A. Roemer | Springfield, NH |
| 09-05-98 | Daniel J. Bailey | Springfield, NH | Michele L. Ouellette | Springfield, NH |
| 10-23-98 | Sherman C. Heath | Springfield, NH | Deborah F. Pare | Springfield, NH |

I hereby certify that the above returns are correct according to the best of my knowledge and belief.

Cynthia C. Anderson, Town Clerk

DEATHS REGISTERED IN THE TOWN OF SPRINGFIELD, N.H. FOR THE YEAR ENDING DECEMBER 31, 1997

| Date | Name of Deceased | Place of Death | Father's Name | Mothers Name |
|----------|---------------------|-----------------|---------------|------------------|
| 04-28-98 | Betty B. Burch | New London, NH | George Brand | Winifred Wall |
| 07-07-98 | Peter K. Bloch | New London, NH | Gustav Bloch | Cleny Untermayer |
| 09-04-98 | Beryl J. Shank | Lebanon, NH | John Jenkins | Leta Hill |
| 10-16-98 | Dede C. Meyer | Lebanon, NH | Donald Meyer | Ida Caplan |
| 11-18-98 | Beverly A. McIntire | Lebanon, NH | Everett Rency | Evelyn Cote |
| 11-25-98 | Celeste F. Klein | Springfield, NH | Samuel Finn | Lillian Evans |
| 12-24-98 | Leonard C. Cross | Lebanon, NH | Robert Cross | Laura Graham |

I hereby certify that the above returns are correct according to the best of my knowledge and belief.

Cynthia C. Anderson, Town Clerk

APPLICATION FOR APPOINTMENT

Good Government Starts With You!

If you are interested in serving on a town board/committee, please fill out this form and mail or deliver it to the Town Office, PO Box 22, Springfield, NH 03284.

Name

Home Telephone

Address

Interest in What Town Boards/Committees

Remarks

The Filling Out of This Form in No Way Assures Appointment

